

Wise County Appraisal District

400 East Business 380 Decatur, Texas 76234

Phone 940-627-3081 Fax 940-627-5187

Michael (Mickey) Hand, RPA, RTA, CTA
Chief Appraiser

Board of Directors
Ray Cook, Jr. - Chairperson
Bill Lewis
Gere Joiner
Kyle Erwin
Audie Morris
Monte Shaw, Wise Co. TAC

August 15, 2017

TO: Taxing Entities Participating in Wise CAD Collection Budget:

The attached pages represent the Proposed 2018 Budget for Collection Services provided by the Wise County Tax Appraisal District. The Board of Directors will consider this budget at their meeting on August 15, 2017 at 5:00 P.M.

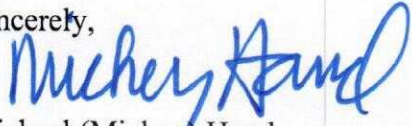
The changes to the budget from 2018 are as follows:

1. **PAYROLL** – Increase (12%) due to health insurance. Retirement rate went up to 9.08% from 8.18% due to changes in the market returns. Proposing salary increase for staff.
2. **SPECIAL SERVICES** - Increase in audit services.
3. **UTILITIES** – Allocation of phone expense between budgets.

In summary the 2018 Wise County Appraisal Budget for Collection Services is up from 2017 and allocation amount will increase also. Final allocation amounts will be determined once 2017 parcels counts are certified.

If you have any questions do not hesitate to call or email.

Sincerely,

A handwritten signature in blue ink that reads "Mickey Hand". The signature is written in a cursive, flowing style.

Michael (Mickey) Hand

Chief Appraiser

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**WISE COUNTY APPRAISAL DISTRICT
COLLECTION BUDGET - 20**

TAXING UNIT	2017 Parcels	2018 PROPOSED
Alvord ISD	10159	\$7,547
Boyd ISD	41105	\$30,537
Bridgeport ISD	26328	\$19,559
Chico ISD	13529	\$10,051
Decatur ISD	46320	\$34,412
Paradise ISD	18652	\$13,857
Slidell ISD	8521	\$6,330
City of Aurora	2173	\$1,614
City of Boyd	8011	\$5,951
City of Bridgeport	3628	\$2,695
City of Chico	644	\$478
City of Decatur	4625	\$3,436
City of Newark	882	\$655
City of Paradise	713	\$530
City of Rhome	10923	\$8,115
City of Runaway Bay	2310	\$1,716
TOTAL	198,523	\$147,485

Cost per Parcel
Number of Parcels

198523

\$147,485
0.7429114