

Wise County Appraisal District

400 East Business 380 Decatur, Texas 76234
Phone 940-627-3081 Fax 940-627-5187

Michael (Mickey) Hand, RPA, RTA, CTA
Chief Appraiser

Board of Directors
Ray Cook, Jr. - Chairperson
Bill Lewis
Gere Joiner
Kyle Erwin
Mike Hurd
Monte Shaw, Wise Co. TAC

August 09, 2018

TO: Taxing Entities Participating in Wise CAD Collection Budget:

The attached pages represent the Proposed 2019 Budget for Collection Services provided by the Wise County Tax Appraisal District. The Wise County Appraisal District Board of Directors will consider this budget at their meeting to be held at 5:00 P.M. on July 21, 2018. Meeting will be held in the Board Meeting Room of the Wise County Appraisal District located at 400 East Business 380 Decatur, Texas.

NOTE: The Wise County Appraisal District will provide collections services to your taxing entity for the first quarter of the 2019 tax year only.

After that time (April 1, 2019) the collections will transfer to the Wise County Tax Office. The Wise County Appraisal District will bill you for the first quarter in 2019. The bill for collections services for the balance of the year (second through fourth quarters) will come from the Wise County Tax Office. The amounts shown in this budget will be honored by the Wise County Tax Office for 2019.

The changes to the budget from 2018 are as follows:

1. **PAYROLL** – Retirement rate went up to 9.50% from 9.08% due to changes in the market returns. Proposing salary cost of living increase for staff.
2. **SPECIAL SERVICES** - Increased cost of outside auditing.
3. **OTHER SERVICES** - Increase in postage expense and mailing costs as well as forms.

In summary the 2019 Wise County Appraisal Budget for Collection Services is up from 2018 and allocation amounts will increase also. Final allocation amounts will be determined once 2018 parcels counts are calculated.

As always, if you have any questions do not hesitate to call or email.

Sincerely,



Michael (Mickey) Hand
Chief Appraiser

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WISE COUNTY APPRAISAL DISTRICT

COLLECTION BUDGET - 20

ITEM	2018 APPROVED	2019 PROPOSED	
PAYROLL			
Salaries	\$61,250	\$61,500	
Insurance	\$18,150	\$20,000	
Retirement	\$5,562	\$6,027	
Workers Comp.	\$306	\$308	
Unemployment Ins.	\$613	\$615	
FICA/Medicare	\$1,103	\$1,107	
Life Insurance	\$1,103	\$1,169	
<hr/> Total Dept.	<hr/> \$88,085	<hr/> \$90,725	3.00%
TRAVEL / EDUCATION			
Car travel to Coll.Seminars	\$0	\$0	
Expenses to Coll.Seminars	\$150	\$150	
<hr/> Total Dept.	<hr/> \$150	<hr/> \$150	0.00%
SPECIAL SERVICES			
Auditing/Accounting	\$19,500	\$21,000	
Advertising/Legal Notices	\$250	\$250	
<hr/> Total Dept.	<hr/> \$19,750	<hr/> \$21,250	7.59%
DATA PROCESSING			
Computer Software Maint.	\$13,000	\$13,000	
Computer Hdw.Maint.	\$0	\$0	
<hr/> Total Dept.	<hr/> \$13,000	<hr/> \$13,000	0.00%
UTILITIES			
Telephone	\$4,000	\$4,500	
Electricity	\$1,800	\$1,800	
Gas	\$300	\$300	
<hr/> Total Dept.	<hr/> \$6,100	<hr/> \$6,600	8.20%

ITEM	2018 APPROVED	2019 PROPOSED	
OFFICE SUPPLIES			
Office Supplies	\$3,200	\$3,200	
<hr/> Total Dept.	<hr/> \$3,200	<hr/> \$3,200	0.00%
OTHER SERVICES			
Postage	\$20,000	\$24,000	
Receipts			
Statements /Envelopes	\$7,500	\$9,000	
Surety Bonds/Insurance	\$3,200	\$3,200	
<hr/> Total Dept.	<hr/> \$30,700	<hr/> \$36,200	17.92%
<hr/> <hr/>			
GRAND TOTAL	\$160,985	\$171,125	6.30%
<hr/> <hr/>			
LESS: INCOME			
TAX CERTIFICATE FEES	\$12,000	\$12,000	
TAX ROLL SERVICES	\$1,500	\$1,200	
INTEREST		\$6,000	
<hr/> Amount for Allocation	<hr/> \$147,485	<hr/> \$151,925	
<hr/> COST PER PARCEL	<hr/> \$0.74119770	<hr/> \$0.7635113	

**WISE COUNTY APPRAISAL DISTRICT
COLLECTION BUDGET - 20**

TAXING UNIT	2017 Parcels	2019 PROPOSED
Alvord ISD	10380	\$7,925
Boyd ISD	41133	\$31,406
Bridgeport ISD	26377	\$20,139
Chico ISD	13599	\$10,383
Decatur ISD	46367	\$35,402
Paradise ISD	18676	\$14,259
Slidell ISD	8497	\$6,488
City of Aurora	2175	\$1,661
City of Boyd	8012	\$6,117
City of Bridgeport	3643	\$2,781
City of Chico	646	\$493
City of Decatur	4631	\$3,536
City of Newark	882	\$673
City of Paradise	713	\$544
City of Rhome	10923	\$8,340
City of Runaway Bay	2328	\$1,777
TOTAL	198,982	\$151,925

Cost per Parcel		\$151,925
Number of Parcels	198982	0.7635113