

# HOOD COUNTY APPRAISAL DISTRICT

## 2018 ADOPTED BUDGET

ACCT NUMBER	ACCOUNT NAME	2018 ADOPTED
4040	GRANBURY ISD	1,297,146.00
4050	LIPAN ISD	39,381.00
4060	TOLAR ISD	69,476.00
4061	BLUFF DALE ISD	1,417.00
4062	GODLEY ISD	20,212.00
4063	GLEN ROSE ISD	19,456.00
4010	CITY OF GRANBURY	137,780.00
4020	CITY OF LIPAN	4,254.00
4030	CITY OF TOLAR	7,008.00
4070	HOOD COUNTY	768,993.00
4005	ACTON MUD (DEFINED AREA)	1,777.00
4120	INTEREST ALL ACCOUNTS	500.00
4090	REVENUE PRINT-OUTS	20.00
4100	REVENUE MAPS	100.00
4110	REVENUE DATA SALES	2,000.00
4130	MISC REVENUE	4,500.00
4119	REVENUE TAX SALE CERTIFICATE	
4121	EXCESS PROCEEDS FROM PRIOR YEAR BUDGET	
<hr/>		
	TOTAL REVENUES	\$ 2,374,020.00
6055	AERIAL PHOTOGRAPHY SERVICES	\$ 65,000.00
6100	APPRAISAL SERVICES P/A	\$ 77,000.00
6240	LEGAL SERVICES	\$ 90,000.00
6110	AUDIT SERVICES	\$ 33,000.00
6170	DEED RECORD SERVICES	\$ 500.00
6230	JANITORIAL SERVICES	\$ 7,800.00
<hr/>		
	EXPENDITURES-SERVICES	\$ 273,300.00
6120	BUILDING MAINTENANCE	\$ 6,500.00
6190	INS BLDG./CONTENTS	\$ 2,200.00
6180	EQUIP REPAIR/MAINTENANCE	\$ 5,000.00
6185	EQUIP RENTAL	\$ 15,000.00
<hr/>		
	EXPENDITURE-MAINTENANCE	\$ 28,700.00
6330	SOFTWARE MAINTENANCE MAPPING	\$ 6,500.00
6320	SOFTWARE MAINTENANCE FINANCIAL	\$ 2,000.00
6140	APPR/COLL SOFTWARE	\$ 66,800.00
<hr/>		
	EXPENDITURES -DATA PROCESSING	\$ 75,300.00

# HOOD COUNTY APPRAISAL DISTRICT

## 2018 ADOPTED BUDGET

ACCT NUMBER	ACCOUNT NAME	2018 ADOPTED
6000	SALARIES	\$ 1,022,080.00
6040	WORKMENS COMPENSATION	\$ 5,300.00
6030	GROUP HEALTH INSURANCE	\$ 186,000.00
6010	PAYROLL TAXES	\$ 89,840.00
6050	RETIREMENT	\$ 96,200.00
6051	PRIOR SERVICE CREDIT	\$ 300,000.00
<hr/>		
	EXPENDITURES-SALARIES	\$ 1,699,420.00
6350	UTILITIES-ELECTRICITY	\$ 12,500.00
6380	UTILITIES-WATER	\$ 1,500.00
6360	UTILITIES-SEWER	\$ 1,500.00
6370	UTILITIES-TELEPHONE	\$ 20,000.00
<hr/>		
	EXPENDITURES-UTILITIES	\$ 35,500.00
6117	PAYROLL SERVICES	\$ 2,200.00
6340	TRAVEL TRAINING & TUITION	\$ 20,000.00
6345	MEMBERSHIP/SUBSCRIPTIONS	\$ 6,000.00
6300	PUBLIC & LEGAL NOTICES	\$ 5,500.00
6070	APPRAISAL REVIEW BOARD	\$ 18,000.00
6080	ARBITRATION EXPENSE	\$ 6,500.00
6060	AUTO ALLOWANCE	\$ 85,200.00
6200	INSURANCE-C/A HONESTY BOND/NTRY	\$ 450.00
6220	INSURANCE-PUBLIC EMP CRIME	\$ 450.00
6210	INSURANCE-DIRECTORS LIABILITY	\$ 2,500.00
6280	OFFICE SUPPLIES	\$ 33,000.00
6290	POSTAGE	\$ 52,000.00
6270	MISC SUPPLIES	\$ 3,500.00
6150	CONTINGENCY FUND	\$ 6,500.00
6130	CAPITAL OUTLAY	\$ 20,000.00
<hr/>		
	EXPENDITURES-OTHER	\$ 261,800.00
<hr/>		
	TOTAL EXPENDITURES	\$ 2,374,020.00
	*** Total Portion of Budget Allocated to Entities***	\$2,366,900

### Capital Expenditures:

The District intends to replace approximately 5 computer workstations and 2 tablets.

**June 12, 2003**  
**2004 Budget Allocation**  
**\$923,140 / 108,788 = 8.48567856 Cents Per Parcel**

---

---

---

---

**June 12, 2003**  
**2004 Budget Allocation**  
**\$923,140 / 108,788 = 8.48567856 Cents Per Parcel**