

# HOOD COUNTY APPRAISAL DISTRICT

## 2013 ADOPTED BUDGET

ACCT NUMBER	ACCOUNT NAME	2013 ADOPTED
4040	GRANBURY ISD	\$ 842,184.07
4050	LIPAN ISD	\$ 33,684.05
4060	TOLAR ISD	\$ 46,722.21
4061	BLUFF DALE ISD	\$ 598.47
4062	GODLEY ISD	\$ 11,071.81
4063	GLEN ROSE ISD	\$ 12,423.55
4010	CITY OF GRANBURY	\$ 83,504.59
4020	CITY OF LIPAN	\$ 3,142.67
4030	CITY OF TOLAR	\$ 4,465.59
4070	HOOD COUNTY	\$ 511,803.20
4005	ACTON MUD (DEFINED AREA)	\$ 1,415.79
4120	INTEREST ALL ACCOUNTS	\$ 10,000.00
4090	REVENUE PRINT-OUTS	\$ 100.00
4100	REVENUE MAPS	\$ 500.00
4110	REVENUE DATA SALES	\$ 2,000.00
4130	MISC REVENUE	\$ 5,000.00
4119	REVENUE TAX SALE CERTIFICATE	\$ -
4121	EXCESS PROCEEDS FROM PRIOR YEAR BUDGET	\$ -
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TOTAL REVENUES		\$ 1,568,616.00
6055	AERIAL PHOTOGRAPHY SERVICES	\$ 55,810.00
6100	APPRAISAL SERVICES P/A	\$ 68,500.00
6240	LEGAL SERVICES	\$ 20,000.00
6110	AUDIT SERVICES	\$ 21,000.00
6170	DEED RECORD SERVICES	\$ 2,000.00
6230	JANITORIAL SERVICES	\$ 6,400.00
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EXPENDITURES-SERVICES		\$ 173,710.00
6120	BUILDING MAINTENANCE	\$ 2,500.00
6190	INS BLDG./CONTENTS	\$ 2,450.00
6180	EQUIP REPAIR/MAINTENANCE	\$ 3,000.00
6185	EQUIP RENTAL	\$ 11,000.00
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EXPENDITURE-MAINTENANCE		\$ 18,950.00
6330	SOFTWARE MAINTENANCE MAPPING	\$ 6,000.00
6320	SOFTWARE MAINTENANCE FINANCIAL	\$ 1,000.00
6160	DATA PROCESSING SUPPLIES	\$ 15,000.00
6140	APPR/COLL SOFTWARE	\$ 58,600.00
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EXPENDITURES -DATA PROCESSING		\$ 80,600.00

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ACCT NUMBER	ACCOUNT NAME	2013 ADOPTED
6000	SALARIES	\$ 779,360.00
6040	WORKMENS COMPENSATION	\$ 4,590.00
6030	GROUP HEALTH INSURANCE	\$ 186,000.00
6010	PAYROLL TAXES	\$ 69,444.00
6050	RETIREMENT/PEBSCO	\$ 45,862.00
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	EXPENDITURES-SALARIES	\$ 1,085,256.00
6350	UTILITIES-ELECTRICITY	\$ 12,500.00
6380	UTILITIES-WATER	\$ 1,500.00
6360	UTILITIES-SEWER	\$ 500.00
6370	UTILITIES-TELEPHONE	\$ 15,000.00
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	EXPENDITURES-UTILITIES	\$ 29,500.00
6340	TRAVEL TRAINING & TUITION	\$ 20,000.00
6345	MEMBERSHIP/SUBSCRIPTIONS	\$ 5,500.00
6300	PUBLIC & LEGAL NOTICES	\$ 4,500.00
6070	APPRAISAL REVIEW BOARD	\$ 12,500.00
6080	ARBITRATION EXPENSE	\$ 4,500.00
6060	AUTO ALLOWANCE	\$ 68,400.00
6200	INSURANCE-C/A HONESTY BOND/NTRY	\$ 450.00
6220	INSURANCE-PUBLIC EMP CRIME	\$ 500.00
6210	INSURANCE-DIRECTORS LIABILITY	\$ 1,750.00
6250	MAPPING PROJECT	\$ -
6280	OFFICE SUPPLIES	\$ 13,000.00
6290	POSTAGE	\$ 40,000.00
6270	MISC SUPPLIES	\$ 3,000.00
6150	CONTINGENCY FUND	\$ 6,500.00
6130	CAPITAL OUTLAY	\$ -
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	EXPENDITURES-OTHER	\$ 180,600.00
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	TOTAL EXPENDITURES	\$ 1,568,616.00

\*\*\* Total Portion of Budget Allocated to Entities\*\*\*     \$1,551,016.00

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**2013 ADOPTED  
BUDGET**

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