

Texas House Bill 3693 Report

Water Usage and Costs

FY 2012	<u>Month</u>	CCF Water Use	Cost Total
	January	768	\$112.31
	February	1,000	\$119.86
	March	1,139	\$124.33
	April	1,122	\$123.79
	May	1,375	\$131.98
	June	1,923	\$149.73
	July	2,443	\$166.59
	August	2,943	\$182.79
	September	1,791	\$145.46
	October	1,397	\$165.83
	November	1,244	\$160.67
	December	1,098	\$155.75
	Annual Totals	18,243	\$1,739.09
	Monthly Averages	1,520	\$144.92

Electric Usage and Costs

FY 2012	<u>Month</u>	KWH Usage	Cost Total
	January	9,760	\$867.59
	February	9,880	\$825.88
	March	11,080	\$896.70
	April	13,200	\$1,021.82
	May	13,880	\$922.48
	June	18,080	\$1,130.52
	July	18,640	\$1,191.67
	August	19,520	\$1,336.52
	September	19,400	\$1,279.59
	October	13,280	\$914.01
	November	11,280	\$872.81
	December	10,120	\$810.39
	Annual Totals	168,120	\$12,069.98
	Monthly Averages	14,010	\$1,005.83

Natural Gas Usage and Costs

FY 2012	<u>Month</u>	MCF Usage	Cost Total
	January	338	\$369.57
	February	307	\$311.47
	March	128	\$136.15
	April	12	\$29.39
	May	10	\$20.43
	June	0	\$11.13
	July	0	\$11.13
	August	0	\$11.13
	September	0	\$11.13
	October Rec'd Credit	0	\$0.00
	November	7	\$18.77
	December	91	\$131.35
	Annual Totals	893	\$1,061.65
	Monthly Averages	74	\$88.47

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Water Usage and Costs

FY 2013	<u>Month</u>	CCF Water Use	Cost Total
	January	754	\$144.16
	February	1,175	\$158.35
	March	956	\$150.96
	April	1,599	\$172.64
	May	2,212	\$193.30
	June	2,318	\$196.87
	July	1,770	\$178.41
	August	3,941	\$251.56
	September	4,177	\$259.51
	October	3,558	\$238.66
	November	1,344	\$164.05
	December	952	\$150.83
	Annual Totals	24,756	\$2,259.30
	Monthly Averages	2,063	\$188.28

Electric Usage and Costs

FY 2013	<u>Month</u>	KWH Usage	Cost Total
	January	8,240	\$709.25
	February	9,320	\$790.65
	March	8,520	\$745.61
	April	10,320	\$846.95
	May	12,200	\$1,013.80
	June	15,640	\$1,268.33
	July	18,480	\$1,507.89
	August	19,480	\$1,668.49
	September	18,400	\$1,530.34
	October	15,400	\$1,316.34
	November	8,280	\$826.49
	December	10,360	\$969.59
	Annual Totals	154,640	\$13,193.73
	Monthly Averages	12,887	\$1,099.48

Natural Gas Usage and Costs

FY 2013	<u>Month</u>	MCF Usage	Cost Total
	January	438	\$496.54
	February	209	\$288.75
	March	209	\$235.59
	April	152	\$182.51
	May	52	\$59.68
	June	0	\$11.13
	July	0	\$11.13
	August	0	\$11.13
	September	0	\$11.13
	October	0	\$11.13
	November	27	\$42.25
	December	514	\$523.85
	Annual Totals	1,601	\$1,884.82
	Monthly Averages	133	\$157.07