

Texas House Bill 3693 Report

Water Usage and Costs

FY 2018	<u>Month</u>	CCF Water Use	Cost Total
	January	1,220	\$264.41
	February	1,313	\$269.60
	March	6,375	\$686.14
	April	8,958	\$830.12
	May	9,416	\$855.65
	June	8,962	\$830.34
	July	8,828	\$1,557.47
	August	30,736	\$2,044.02
	September	30,749	\$1,637.12
	October	16,905	\$1,273.08
	November	12,081	\$1,004.20
	December	8,210	\$788.42
	Annual Totals	143,753	\$12,040.57
	Monthly Averages	11,979	\$1,003.38

Electric Usage and Costs

FY 2018	<u>Month</u>	KWH Usage	Cost Total
	January	11,280	\$958.39
	February	9,080	\$850.19
	March	9,800	\$894.83
	April	11,560	\$1,003.95
	May	13,800	\$1,161.68
	June	21,440	\$1,669.41
	July	25,720	\$1,923.69
	August	25,560	\$1,928.02
	September	21,280	\$1,638.27
	October	17,600	\$1,365.91
	November	10,800	\$964.70
	December	9,680	\$916.66
	Annual Totals	187,600	\$15,275.70
	Monthly Averages	15,633	\$1,272.98

Natural Gas Usage and Costs

FY 2018	<u>Month</u>	MCF Usage	Cost Total
	January	583	\$787.19
	February	514	\$786.70
	March	395	\$624.01
	April	142	\$272.64
	May	92	\$140.32
	June	0	\$11.13
	July	0	\$11.13
	August	0	\$11.13
	September	0	\$11.13
	October	0	\$11.13
	November	75	\$103.98
	December	378	\$547.67
	Annual Totals	2,179	\$3,318.16
	Monthly Averages	182	\$276.51