

2023 ADOPTED BUDGET

	2022 BUDGET	DIFFERENCE	2023 BUDGET	
CHIEF APPRAISER	\$ 54,000	\$ 6,000.00	\$ 60,000.00	
MAPPER	\$ 39,787	\$ (39,787.00)	\$ -	
CLERICAL/CUSTOMER SERVICE	\$ 29,172	\$ 1,500.00	\$ 30,672.00	
MAPPER	\$ 26,000	\$ 2,000.00	\$ 28,000.00	
Data Entry	\$ 32,036	\$ (8,036.00)	\$ 24,000.00	
FIELD APPRAISER LEVEL 3	\$ 28,000	\$ 6,000.00	\$ 34,000.00	
CLERICAL/ ARB-BOARD SECRETARY	\$ 26,900	\$ 3,100.00	\$ 30,000.00	
<b>TOTAL</b>	<b>\$ 235,895</b>	<b>\$ (27,223.00)</b>	<b>\$ 206,672.00</b>	
<b>EMPLOYEE BENEFITS</b>				
<b>RETIREMENT, SOC SEC, HEALTH INS</b>				
CHIEF APPRAISER	\$ 15,360	\$ 918.00	\$ 16,278.00	
MAPPER	\$ 5,571	\$ (5,571.00)	\$ -	
CLERICAL/CUSTOMER SERVICE	\$ 11,884	\$ 250.00	\$ 12,134.00	
MAPPER LEVEL 1	\$ 11,440	\$ 317.00	\$ 11,757.00	
FIELD APPRAISER RPA	\$ 12,285	\$ (714.00)	\$ 11,571.00	
FIELD APPRAISER LEVEL 3	\$ 3,920	\$ 1,597.00	\$ 5,517.00	opted out of insurance
CLERICAL /ARB-BOARD SECRETARY	\$ 11,566	\$ 473.00	\$ 12,039.00	
<b>TOTAL</b>	<b>\$ 72,026</b>	<b>\$ (2,447.00)</b>	<b>\$ 69,296.00</b>	
<b>WORKER'S COMP/UNEMPLOYMENT</b>				
CHIEF APPRAISER	\$ 380		\$ 380	
MAPPER	\$ 380	\$ (380)	\$ -	
CLERICAL/CUSTOMER SERVICE	\$ 380		\$ 380	
MAPPER	\$ 380		\$ 380	
FIELD APPRAISER	\$ 380		\$ 380	
FIELD APPRAISER	\$ 380		\$ 380	
CLERICAL/ARB-BOARD SECRETARY	\$ 380		\$ 380	
<b>TOTAL</b>	<b>\$ 2,660</b>	<b>\$ (380)</b>	<b>\$ 2,280</b>	
<b>SUPPLIES &amp; MATERIAL</b>				
ADVERTISING/NEWSPAPER NOTICES	\$ 1,000	\$ 2,000	\$ 3,000	
DEED RECORDS	\$ 1,000	\$ -	\$ 1,000	
GENERAL OFFICE SUPPLIES	\$ 2,500	\$ 500	\$ 3,000	
COPIER SERVICE/MAINTENANCE	\$ 3,000	\$ -	\$ 3,000	
POSTAGE	\$ 4,500	\$ 3,500	\$ 8,000	
OFFICE EXPENSES	\$ 3,000	\$ 500	\$ 3,500	
MISCELLANEOUS SUPPLIES	\$ 500	\$ -	\$ 500	
OFFICE FURNITURE/FIXTURES	\$ 1,000	\$ -	\$ 1,000	
<b>TOTAL</b>	<b>\$ 16,500</b>	<b>\$ 6,500</b>	<b>\$ 23,000</b>	
<b>PROFESSIONAL SERVICES</b>				
BUILDING INSURANCE	\$ 3,882	\$ 2,887	\$ 6,769	
UTILITIES/TELEPHONE	\$ 10,000	\$ 2,000	\$ 12,000	
BUILDING REPAIRS/MAINTENANCE	\$ 3,146	\$ (146)	\$ 3,000	
OFFICE SUPPLIES	\$ 3,000	\$ -	\$ 3,000	
COMPUTER SERVICES, SWD	\$ 20,000	\$ 8,000	\$ 28,000	
BPP & NOTICES PRINT & MAIL, SWD	\$ 6,000	\$ -	\$ 6,000	
MINERAL, UTILITY & INDUSTRIAL APPR	\$ 11,000	\$ -	\$ 11,000	
PICTOMETRY	\$ 13,800	\$ 200	\$ 14,000	
MAPPING COST-ARCGIS	\$ 800	\$ 200	\$ 1,000	
AUDIT FEES	\$ 6,500	\$ -	\$ 6,500	
Contract Appraisal		\$ 75,000	\$ 75,000	

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<b>TRAVEL &amp; EDUCATION</b>						
APPRAISAL CLASS EXPENSE	\$	6,000	\$	2,000	\$	8,000
MILEAGE	\$	3,550	\$	2,450	\$	6,000
MEALS	\$	1,600	\$	-	\$	1,600
OVERNIGHT ACCOMMODATIONS	\$	6,000	\$	-	\$	6,000
ARB EXPENSE	\$	2,800	\$	-	\$	2,800
PROFESSIONAL DUES/FEES	\$	5,000			\$	5,000
FEDERAL DATABASE SEARCH FEE	\$	1,500	\$	-	\$	1,500
ATTORNEY/LEGAL FEES	\$	5,000	\$	-	\$	5,000
ACCOUNTING, MELISSA MCGEE	\$	3,500	\$	1,500	\$	5,000
LICENSE RENEWAL	\$	1,000	\$	-	\$	1,000
COMMERCIAL REGIS CD FEE	\$	500	\$	-	\$	500
SHREDDING	\$	600	\$	-	\$	600
RESIDENTIAL COST HANDBOOK	\$	1,100	\$	-	\$	1,100
BOARD OF DIRECTOR EXPENSES	\$	1,000	\$	1,500	\$	2,500
<b>TOTAL</b>	\$	<b>117,278</b>	\$	<b>95,591</b>	\$	<b>212,869</b>
<b>GRAND TOTAL</b>	\$	<b>444,359</b>	\$	<b>69,758.00</b>	\$	<b>514,117.00</b>