

| Line | Activity | Amount / Rate |
|------|--|---|
| 9 | <p>2016 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2017. Use only those properties that first qualified in 2017; do not use properties that qualified in 2016.</p> <p>a. 2016 Market Value</p> <p>b. 2017 Productivity value or special appraised value</p> <p>c. Value Lost (Subtract B from A)</p> | <p style="text-align: right;">\$243,190</p> <p style="text-align: right;">\$3,530</p> <p style="text-align: right;">\$239,660</p> |
| 10 | <p>Total Adjustments for Lost Value Add lines 7,8C, and 9C.</p> | <p style="text-align: right;">\$1,396,055</p> |
| 11 | <p>2016 Adjusted taxable value Subtract line 10 from line 6.</p> | <p style="text-align: right;">\$261,321,632</p> |
| 12 | <p>Adjusted 2016 taxes Multiply line 4 by line 12 and divided by \$100.</p> | <p style="text-align: right;">\$2,966,001</p> |
| 13 | <p>Taxes refunded for years preceding year 2016. Enter the amount of taxes refunded during the last budget year for tax years preceding tax year 2016. Types of refunds include court decisions, Section 25.25 b and c corrections and Section 31.11 payment errors. Do not include refunds for tax year 2016. This line applies only to tax years preceding 2016.</p> | <p style="text-align: right;">\$3,987</p> |
| 14 | <p>Adjusted 2016 taxes with refunds. Add lines 12 and 13, subtract line 14.</p> | <p style="text-align: right;">\$2,969,987</p> |
| 15 | <p>Total 2017 taxable value on the 2017 certified appraisal roll today. This value includes only certified values and includes the total taxable value of homesteads with tax ceilings (will deduct in line 18). These homesteads includes homeowners age 65 or older or disabled.</p> <p>A. Certified values only</p> <p>B. Pollution control exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control property (use this line based on attorney's advice):</p> <p>C. 2017 Value. A minus B.</p> | <p style="text-align: right;">\$234,343,507</p> <p style="text-align: right;">\$0</p> <p style="text-align: right;">\$234,343,507</p> |
| 16 | <p>Total 2017 taxable value of property under protest or not included on certified roll.</p> <p>A. 2017 Taxable Value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the district's value and the taxpayer's claimed value, if any or an estimate of the value if the taxpayer wins. For each of the properties under protest use the lower of these values. Enter the total value.</p> <p>B. 2017 value of properties not under protest or included on certified appraisal roll. The Chief Appraiser gives the taxing units a list of those properties that the Chief Appraiser knows about but are not included at appraisal roll certification. These properties also are not on the list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current tax year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value.</p> <p>C. Total value under protest or not certified. Add A and B.</p> | <p style="text-align: right;">\$4,281,411</p> <p style="text-align: right;">\$4,281,411</p> <p style="text-align: right;">\$8,562,822</p> |

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| 17 | 2017 Tax Ceilings and Chapter 313 Limitations. A. Enter 2017 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older. B. Enter 2017 total taxable value of Chapter 313 limitations when calculating effective maintenance and operations taxes. Enter zero when calculating effective debt service taxes. (Use these numbers on advise fo your attorney.) C. Add A and B | <div style="text-align: right;">\$12,595,055</div> <div style="text-align: right;">\$0</div> <div style="text-align: right;">\$12,595,055</div> |
| 18 | 2017 Total Taxable Value Add lines 15C and 16C. Subtract line 17. | \$230,311,274 |
| 19 | Total 2017 taxable value of properties annexed after January 01, 2016. Include both real and personal property. Enter the 2017 value of property in territory annexed. | \$0 |
| 20 | Total 2017 taxable value of new improvements and new personal property located in new improvements. "New" means the item was not on the appraisal roll in 2016. An improvement is a building, structure, fixture or fence erected or affixed to land. A transportable structue located on its owner's land is also included unless it is held for sale or is there only temporarily. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the unit after January 1, 2016 and located in a new improvement. New improvements do not include property on which a tax abatement agreement has expired for 2017. New improvements do not include mineral interests produced for the first time, omitted property that is back assessed and increased appraisals on existing property. | \$3,340,001 |
| 21 | Total adjustments to the 2017 taxable value Add lines 20 and 21. | \$3,340,001 |
| 22 | 2017 Adjusted taxable value Subtract line 21 from line 18. | \$226,971,273 |
| 23 | 2017 Effective tax rate Divide line 14 by line 22 and multiply by \$100. | \$1.3085 |
| 24 | 2017 Effective Tax Rate for ISDs with Chapter 313 Limitatlons. Add together the effective tax rates for maintenance and operations and debt service for those school districts that participate in an applicable Chapter 313 Limitations agreement. | |

2017 Rollback Tax Rate Worksheet

| Line | Activity | Amount / Rate |
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| 25 | Maintenance & Operations tax rate. Enter \$1.50 or 2005 adopted M&O rate if voters approved a rate higher than \$1.50. | \$1.50000 |
| 26 | Multiply Line 24 times .66667 | \$1.0000 |
| 27 | 2017 Rollback maintenance & operation rate. Use the lessed of the maintenance and operations rate as calculated in Tax Code Section 23.08(n)(2)(A)&(B) | \$1.0400 |
| 28 | <p>Total 2017 debt to be paid with property taxes and additional sales tax revenues.</p> <p>"Debt" means the interest and principal that will be paid on debts that:</p> <p>(1) are paid from property taxes, (2) are secured by property taxes, (3) are scheduled for payment over a period longer than one year and (4) are not classified in the unit's budget as M&O expenses.</p> <p>Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit. If those debts meet then four conditions above. Include only amounts that will be paid from property tax revenues (or additional sales tax revenue). Do not include appraisal district budget payments. List the debt in "Schedule B: Debt Service." If using unencumbered fund amount used from total debt and list remainder.</p> <p>A. Debt also includes contractual payments to other school districts that have incurred debt on behalf of this school district, if those debts meet the four conditions above. Do not include appraisal district budget payments.</p> <p>B. If using unemcumbered funds, subtract unemcumbered fund amount used for total debt.</p> <p>C. Subtract state aid received for paying principal and interest on debt for facilities through the existing debt allotment program and / or instructional facilities allotment program.</p> <p>D. Total: Subtract B and C from A</p> | <p style="color: blue;">\$201,150</p> <p style="color: blue;">\$0</p> <p style="color: blue;">\$0</p> <p>\$201,150</p> |
| 29 | Certified 2016 excess debt collections. Enter the amount certified by the collector. | \$0 |
| 30 | Adjusted 2017 debt Subtract line 28 from line 27d | \$201,150 |
| 31 | Certified 2016 Anticipated Collection Rate Enter the rate certified by the collector. If the rate is 100 percent or greater, enter 100 percent. | 100% |
| 32 | 2017 Debt adjusted for Collections Divide line 29 by line 30. | \$201,150 |
| 33 | Enter the 2017 captured appraised value of real property taxable by the school district in a tax increment financing zone for which 2017 taxes will be deposited into the tax increment fund. Also, enter any new property that is subject to a Chapter 313 tax limitation. | |
| 34 | 2017 Total Taxable Value. Subtract line 32 from line 18. | \$230,311,274 |
| 35 | 2017 Debt Tax Rate Divide line 31 by line 33 and multiply by \$100. | \$0.08734 |
| 36 | 2017 Rollback Tax Rate Add lines 26 and 34. | \$1.12734 |

**2017 Additional Rollback Protection
for Pollution Control Worksheet School Districts**

| Line | Activity | Amount / Rate |
|------|--|---------------|
| 37 | Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. The taxing unit shall provide its tax assessor with a copy of the letter. | \$140,000 |
| 38 | 2017 total taxable value. Enter the amount from line 34 of the Rollback Tax Rate Worksheet. | \$230,311,274 |
| 39 | Additional rate for pollution control. Divide Line 37 by Line 38 and multiply by \$100 | \$0.060787 |
| 40 | 2017 Rollback Tax Rate, adjusted for pollution control. Add line and line 36 | \$1.18813 |