

**WISE COUNTY APPRAISAL DISTRICT**  
**COLLECTION BUDGET - 20**

ITEM	2015 BUDGET	2016 PRELIM
<b>PAYROLL</b>		
Salaries	\$57,400	\$57,400
Insurance	\$15,000	\$16,300
Retirement	\$4,179	\$4,121
Workers Comp.	\$287	\$287
Unemployment Ins.	\$540	\$540
FICA/Medicare	\$1,033	\$1,033
Life Insurance	\$86	\$109
<hr/> Total Dept.	<hr/> \$78,525	<hr/> \$79,791
<b>TRAVEL / EDUCATION</b>		
Car travel to Coll.Seminars	\$250	\$0
Expenses to Coll.Seminars	\$200	\$250
<hr/> Total Dept.	<hr/> \$450	<hr/> \$250
<b>SPECIAL SERVICES</b>		
Auditing/Accounting	\$17,105	\$18,000
Advertising/Legal Notices	\$400	\$250
<hr/> Total Dept.	<hr/> \$17,505	<hr/> \$18,250
<b>DATA PROCESSING</b>		
Computer Software Maint.	\$14,000	\$13,500
Computer Hdw.Maint.	\$0	\$0
<hr/> Total Dept.	<hr/> \$14,000	<hr/> \$13,500
<b>UTILITIES</b>		
Telephone	\$1,750	\$1,750
Electricity	\$1,750	\$1,600
Gas	\$250	\$450
<hr/> Total Dept.	<hr/> \$3,750	<hr/> \$3,800

ITEM	2015 BUDGET	2016 PRELIM
<b>OFFICE SUPPLIES</b>		
Office Supplies	\$1,900	\$2,500
<hr/> Total Dept.	<hr/> \$1,900	<hr/> \$2,500
 <b>OTHER SERVICES</b>		
Postage	\$20,000	\$22,500
Receipts		
Statements /Envelopes	\$8,000	\$7,000
Surety Bonds/Insurance	\$3,500	\$3,200
<hr/> Total Dept.	<hr/> \$31,500	<hr/> \$32,700
 <b>CAPITAL OUTLAY</b>		
	\$0	\$0
<hr/> <b>GRAND TOTAL</b> <hr/>		
	\$147,630	\$150,791
<hr/> <hr/>		
CERT FEES	\$12,500	\$13,500
INTEREST/LATE FEES		
TAX ROLLS	\$3,500	\$4,250
CARRYOVER FROM 2007		
<hr/> <b>Amount for Allocation</b> <hr/>	<hr/> \$131,630	<hr/> \$133,041
 COST PER PARCEL	 \$0.6263	 \$0.6330