

**HOPKINS COUNTY APPRAISAL DISTRICT  
2025 ADOPTED BUDGET**

<b>LINE ITEM</b>	<b>BUDGET AMOUNT</b>
<b>PERSONNEL</b>	
Chief Appraiser	\$ 71,495.00
Director of Operations	\$ 40,800.00
Deputy Chief Appraiser/Tech Support	\$ 58,560.00
Field Appraiser-Residential/Farm	\$ 52,530.00
Field Appraiser-Residential/Farm	\$ 52,530.00
Office Mgr/Admin Assistant	\$ 45,430.00
Appraisal Trainee	\$ 41,400.00
Taxpayer Assistant #1	\$ 36,160.00
Taxpayer Assistant #2 & Appraisal Trainee	\$ 36,160.00
Taxpayer Assistant #3	\$ 36,160.00
Taxpayer Assistant #4 <b>SUSPEND FUNDING FOR 2025</b>	\$      0.00
<b>TOTAL PERSONNEL</b>	<b>\$471,225.00</b>
<b>SALARY BENEFITS</b>	
Retirement	\$ 33,460.00
Hospitalization/Dental/Life	\$102,000.00
Medicare/Social Security	\$ 36,050.00
<b>TOTAL SALARY BENEFITS</b>	<b>\$171,510.00</b>
<b>OPERATING EXPENSES</b>	
Workman's Compensation	\$ 1,600.00
Texas Workforce Commission	\$ 2,500.00
Bonds	\$ 275.00
Advertising Costs	\$ 1,600.00
Board of Directors	\$ 800.00
Appraisal Review Board	\$ 6,000.00
Professional Dues	\$ 1,500.00
Education and Training	\$ 8,000.00
Subscriptions	\$ 3,500.00
Car Allowance	\$ 6,000.00
District Travel	\$ 5,000.00
District Insurance-Building/Contents/Liability	\$ 2,500.00
Postage and Shipping	\$27,000.00
Telephone	\$ 9,500.00
<b>TOTAL OPERATING EXPENSES</b>	<b>\$75,775.00</b>

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<b>LINE ITEM</b>	<b>BUDGET AMOUNT</b>
<b>BUILDING EXPENSES</b>	
Building Utilities	\$ 11,000.00
Cleaning	\$ 4,000.00
Building and Equipment Maintenance	\$ 8,480.00
Loan Payment for Building Repair	\$ 30,000.00
Rental of Building Pending Repair/Replacement of Current Building	\$ 70,000.00
<b>TOTAL BUILDING EXPENSES</b>	<b>\$123,480.00</b>
 <b>TOTAL FURNITURE AND EQUIPMENT EXPENSE</b>	 <b>\$ 5,000.00</b>
 <b>TOTAL OFFICE SUPPLIES/STATIONARY &amp; FROMS</b>	 <b>\$ 15,000.00</b>
 <b>TOTAL LEASED EQUIPMENT EXPENSE</b>	 <b>\$ 3,000.00</b>
 <b>CONTRACT SERVICES</b>	
Mineral/Utilities Appraisal Services	\$ 35,000.00
Western Evaluation & Consulting, L.L.C. – Residential Training	\$ 10,000.00
Deed Information	\$ 750.00
Attorney's Fees	\$ 15,000.00
Appraisal Review Board Attorney's Fees	\$ 3,000.00
Auditing Fees	\$ 6,100.00
Security Monitoring Fees	\$ 240.00
Miscellaneous Services	\$ 500.00
 <b>TOTAL CONTRACT SERVICES EXPENSE</b>	 <b>\$ 70,590.00</b>
 <b>COMPUTER OPERATION</b>	
Pictometry and Changefinder (1st of 3 annual payments)	\$ 30,016.74
Computer/Software Maintenance	\$ 83,963.00
Computer/Hardware Maintenance	\$ 10,478.64
 <b>TOTAL COMPUTER OPERATION EXPENSE</b>	 <b>\$124,458.38</b>
 <b>CONTINGENCY FUND</b>	 <b>\$ 3,000.00</b>
 <b>TOTAL 2025 ADOPTED BUDGET</b>	 <b>\$1,063,038.38</b>

	A	B	C	D	E	F	G
1	2024	SALARY	RETIREMENT	HOSP/DENTAL/LIFE	SS & MEDI	AUTO	TOTAL
2	CHIEF	\$71,495.00	\$5,004.65	\$16,049.64	\$5,469.37	\$6,000.00	\$104,018.66
3	DIR OF OPERATIONS	\$40,800.00	\$2,856.00	\$8,156.76	\$3,121.20	MILEAGE	\$54,933.96
4	DEPUTY/IT	\$58,560.00	\$4,099.20	\$8,156.76	\$4,479.84	MILEAGE	\$64,369.62
5	APPR 1	\$52,530.00	\$3,677.10	\$8,156.76	\$4,018.55	MILEAGE	\$68,382.41
6	APPR 2	\$52,530.00	\$3,677.10	\$8,156.76	\$4,018.55	MILEAGE	\$68,382.41
7	APPR 3 (TRAINEE)	\$41,400.00	\$2,898.00	\$8,156.76	\$3,167.10	MILEAGE	\$55,621.86
8	OFFICE MGR/AA	\$45,430.00	\$3,180.10	\$8,156.76	\$3,475.40		\$60,242.26
9	CLERK 1	\$36,160.00	\$2,531.20	\$8,156.76	\$2,766.24		\$49,614.20
10	CLERK 2	\$36,160.00	\$2,531.20	\$8,156.76	\$2,766.24		\$49,614.20
11	CLERK 3	\$36,160.00	\$2,531.20	\$8,156.76	\$2,766.24		\$49,614.20
12	CLERK 4 (NOT FUNDED)						
13	TOTAL	\$471,225.00	\$32,985.75	\$89,460.48	\$36,048.73	\$6,000.00	\$624,793.78