

2024 ADOPTED BUDGET				
SALARIES		83443		
SOC/SEC		5173		
CLEAN OFFICE		1080		
M/C		1210		
RETIREMENT		10413		
EMPLY COMM		450		
CONTRACT LABOR		1500		
DUES/MEMBERSHIP		1000		
TRAVEL EXPENSE		5000		
SCHOOL		2000		
HEALTH INSURANCE		25271		
OFFICE INSURANCE		1156		
DOMESTIC SUPPLIES		250		
POSTAGE		7500		
SUPPLIES/MAPS		500		
TELE/INTERNET		842		
BLDG MAINTANCE		1000		
UTILITIES		3400		
COMPUTER FUND		1000		
WORK COMP		600		
COPIER SERVICE		500		
COMPUTER SUPPLIES/PRINTING		3000	ADOPTED AUGUST 9,2023	
BOOKS		665		
MISC		500		
ARB		1500		
NEWSPAPER NOTICES		750		
SOFTWARE SUPPORT		11000		
E&O LIABILITY		850		
MINERAL/INDUSTRIAL APPRAISAL		47000		
LEGAL		1000		
AUDIT		5500		
DEEDS		650		
MAP MAINTENANCE		2400		
TOTAL BUDGET		228103		
DEPUTY SALARY		36172	CHIEF SALARY	47271
DEPUTY RETIREMENT		4514	CHIEF RETIREMENT	5899
DEPUTY HEALTH INSURANCE		12636	CHIEF HEALTH INSURANCE	12636
DEPUTY TOTAL		53322	CHIEF TOTAL	65806
holiday 10 days			holiday 10 days	
vacation 10 days (4yrs)			vacation 15 day (14 yrs)	

