

2025 ADOPTED BUDGET							
SALARIES		85946					
SOC/SEC		5329					
CLEAN OFFICE		1080					
M/C		1247					
RETIREMENT		10727					
EMPLY COMM		450					
CONTRACT LABOR		1500					
DUES/MEMBERSHIP		1200					
TRAVEL EXPENSE		5000					
SCHOOL		2000					
HEALTH INSURANCE		26700					
OFFICE INSURANCE		2500					
DOMESTIC SUPPLIES		250					
POSTAGE		6000					
SUPPLIES/MAPS		500					
TELE/INTERNET		870					
BLDG MAINTANCE		1000					
UTILITIES		3700					
COMPUTER FUND		1500					
WORK COMP		1000					
COPIER SERVICE		500					
COMPUTER SUPPLIES/PRINTING		3000		ADOPTED 8-28-2024			
BOOKS		635					
MISC		500					
ARB		1500					
NEWSPAPER NOTICES		880					
SOFTWARE SUPPORT		21000					
E&O LIABILITY		1000					
MINERAL/INDUSTRIAL APPRAISAL		47000					
LEGAL		1000					
AUDIT		6300					
DEEDS		700					
MAP MAINTENANCE		2400					
TOTAL BUDGET		244914					
DEPUTY SALARY		36172		CHIEF SALARY		48689	
DEPUTY RETIREMENT		4650		CHIEF RETIREMENT		6077	
DEPUTY HEALTH INSURANCE		14350		CHIEF HEALTH INSURANCE		14350	
DEPUTY TOTAL		55172		CHIEF TOTAL		69116	
holiday 10 days				holiday 10 days			
vacation 10 days (4yrs)				vacation 15 day (14 yrs)			

