LIPSCOMB COUNTY APPRAISAL DISTRICT

	2026 BUDGET
SALARIES	92525
SOC/SEC	5577
M/C	1304
RETIREMENT	11547
EMPLOY COMM	450
CONTRACT LABOR	1500
DUES/MEMBERSHIP	1200
TRAVEL EXPENSE	5000
CLEAN OFFICE	1080
SCHOOL	2000
HEALTH INSURANCE	22750
OFFICE INSURANCE	2600
DOMESTIC SUPPLIES	250
POSTAGE	6000
SUPPLIES/MAPS	500
TELE/INTERNET	732
BLDG MAINTANENCE	1000
UTILITIES	3700
COMPUTER FUND	1500
WORK COMP	1300
COPIER SERVICE	500
COMP SUPPLIES/PRINTING	3000
BOOKS	665
MISC	500
ARB	1500
NEWSPAPER NOTICE	850
SOFTWARE SUPPORT	21000
E&O LIABILITY	1050
MINERAL/INDUSTRIAL APPRAISALS	47000
LEGAL	1000
AUDIT	6300
DEEDS	700
MAP/MOBILE MAINTENANCE	2400
TOTAL BUDGET	248980

ADOPTED 8-6-2025

DEPUTY SALARY	*42,375*	*CHIEF SALARY*	*50150*
RETIREMENT	*5288*	*RETIREMENT*	*6259*
HEALTH INS	*13750*	*HEALTTH INS*	*9000*
TOTAL	*61413*	*TOTAL*	*65409*
holidays 10 days		*holidays 10 days*	
vacation 10days (5yrs)		*vacation 15 days (16 yrs)*	