

|                              |  |  |        |  |                          |           |  |       |  |
|------------------------------|--|--|--------|--|--------------------------|-----------|--|-------|--|
| <b>2027 ADOPTED BUDGET</b>   |  |  |        |  |                          |           |  |       |  |
| SALARIES                     |  |  | 97152  |  |                          |           |  |       |  |
| SOC/SEC                      |  |  | 6024   |  |                          |           |  |       |  |
| M/C                          |  |  | 1409   |  |                          |           |  |       |  |
| RETIREMENT                   |  |  | 12125  |  |                          |           |  |       |  |
| EMPLY COMM                   |  |  | 250    |  |                          |           |  |       |  |
| CLEAN OFFICE                 |  |  | 1080   |  |                          |           |  |       |  |
| CONTRACT LABOR               |  |  | 1500   |  |                          |           |  |       |  |
| DUES/MEMBERSHIP              |  |  | 1450   |  |                          |           |  |       |  |
| TRAVEL EXPENSE               |  |  | 5000   |  |                          |           |  |       |  |
| SCHOOL                       |  |  | 2500   |  |                          |           |  |       |  |
| HEALTH INSURANCE             |  |  | 26500  |  |                          |           |  |       |  |
| OFFICE INSURANCE             |  |  | 2200   |  |                          |           |  |       |  |
| DOMESTIC SUPPLIES            |  |  | 250    |  |                          |           |  |       |  |
| POSTAGE                      |  |  | 6000   |  |                          |           |  |       |  |
| SUPPLIES/MAPS                |  |  | 500    |  |                          |           |  |       |  |
| TELE/INTERNET                |  |  | 600    |  |                          |           |  |       |  |
| BLDG MAINTANCE               |  |  | 1000   |  |                          |           |  |       |  |
| UTILITIES                    |  |  | 3700   |  |                          |           |  |       |  |
| COMPUTER FUND                |  |  | 1500   |  |                          |           |  |       |  |
| WORK COMP                    |  |  | 1100   |  |                          |           |  |       |  |
| COPIER SERVICE               |  |  | 500    |  |                          |           |  |       |  |
| COMPUTER SUPPLIES/PRINTING   |  |  | 3000   |  | ADOPTED &                | 8/26/2026 |  |       |  |
| BOOKS                        |  |  | 1500   |  |                          |           |  |       |  |
| MISC                         |  |  | 500    |  |                          |           |  |       |  |
| ARB                          |  |  | 1500   |  |                          |           |  |       |  |
| SOFTWARE SUPPORT             |  |  | 23500  |  |                          |           |  |       |  |
| E&O LIABILITY                |  |  | 1050   |  |                          |           |  |       |  |
| MINERAL/INDUSTRIAL APPRAISAL |  |  | 47000  |  |                          |           |  |       |  |
| LEGAL                        |  |  | 1000   |  |                          |           |  |       |  |
| AUDIT                        |  |  | 6700   |  |                          |           |  |       |  |
| DEEDS                        |  |  | 700    |  |                          |           |  |       |  |
| MAP MAINTENANCE              |  |  | 2500   |  |                          |           |  |       |  |
| TOTAL BUDGET                 |  |  | 261290 |  |                          |           |  |       |  |
| DEPUTY SALARY                |  |  | 44494  |  | CHIEF SALARY             |           |  | 52658 |  |
| DEPUTY RETIREMENT            |  |  | 5553   |  | CHIEF RETIREMENT         |           |  | 6572  |  |
| DEPUTY HEALTH INSURANCE      |  |  | 17500  |  | CHIEF HEALTH INSURANCE   |           |  | 9000  |  |
| DEPUTY TOTAL                 |  |  | 67547  |  | CHIEF TOTAL              |           |  | 68230 |  |
| holiday 10 days              |  |  |        |  | holiday 10 days          |           |  |       |  |
| vacation 10 days (4yrs)      |  |  |        |  | vacation 15 day (14 yrs) |           |  |       |  |