

# Montague County Tax Appraisal District 2020 - Proposed Appraisal Budget

## Taxing Entities:

Alvord ISD  
City of Bowie  
Bowie ISD  
Forestburg ISD  
Goldburg ISD  
Montague County  
Montague ISD  
City of Nocona  
Nocona Hospital District  
Nocona ISD  
Prairie Valley ISD  
City of Saint Jo  
Saint Jo ISD  
Slidell ISD

**Montague County Tax Appraisal District  
Board of Directors**

**David Fenoglio – Chairman**

**Tom Jenkins – Secretary**

**Robert Hensell**

**Bret Meekins**

**Randy West**

**Montague County Tax Assessor Collector–Kathryn Phillips**

# Montague County Tax Appraisal District - Appraisal Budget

(+/-)

	Budgeted 2018	Used 2018	Budgeted 2019	Actual to 4/30/2019	% used	Proposed 2020	previous year
<b>Employee Expenses</b>							
Salaries & Benefits	354587.00	358604.29	385724.00	123728.62	32.1%	385724.00	0
<b>Appraisal Services</b>							
Vehicle Expense	1500.00	410.67	1500.00	128.66	8.6%	1500.00	0
Fuel	3000.00	1952.63	3000.00	0.00	0.0%	3000.00	0
Appraisal Contract	108140.00	108140.00	110300.00	27575.00	25.0%	112500.00	2200*
Mapping Services	3000.00	3000.00	5000.00	0.00	0.0%	5000.00	0
<b>Special Services</b>							
Audit & Accounting	9250.00	9550.00	10050.00	0.00	0.0%	10800.00	750*
Appraisal Review Board	3000.00	3140.06	3000.00	400.00	13.3%	3000.00	0
Professional Fees	4000.00	1460.74	4000.00	93.51	2.3%	4000.00	0
Auto Insurance	650.00	650.00	700.00	0.00	0.0%	700.00	0
Gen Liability Insurance	550.00	533.66	550.00	0.00	0.0%	550.00	0
Insurance-Contents/Bldg	800.00	817.24	800.00	0.00	0.0%	800.00	0
Officials Liab Bond	750.00	612.00	750.00	0.00	0.0%	750.00	0
Education AD	3000.00	1117.50	3000.00	705.00	23.5%	3000.00	0
Dues & Subscription AD	5000.00	2704.00	5000.00	318.00	6.4%	5000.00	0
<b>Office Expenses</b>							
General Supplies AD	1000.00	902.83	1000.00	228.81	22.9%	1000.00	0
Postage AD	12000.00	12676.30	12000.00	6504.25	54.2%	12000.00	0
Office Supplies AD	5000.00	4949.94	5000.00	2109.11	42.2%	5000.00	0
Ads & Legal Notices	2000.00	2405.86	2000.00	3960.93	198.0%	2000.00	0
Office Equip Maint AD	1500.00	0.00	1500.00	988.00	65.9%	1500.00	0
PC Expense AD	300.00	60.09	300.00	0.00	0.0%	300.00	0
Rent Equip AD-P Bowes	1500.00	1538.83	1500.00	180.51	12.0%	1500.00	0
Appraisal Notice	8000.00	5356.11	8000.00	0.00	0.0%	8000.00	0
<b>Building Expense</b>							
Janitor/Gbg Svc AD	5035.00	4951.60	5035.00	1624.55	32.3%	5035.00	0
Electricity AD	5000.00	2664.24	5000.00	1171.17	23.4%	5000.00	0
Telephone AD	2210.00	2521.85	2210.00	876.84	39.7%	2210.00	0
Water AD	800.00	442.72	800.00	150.24	18.8%	800.00	0
Building Repairs AD	2400.00	1004.03	2400.00	575.00	24.0%	2400.00	0

	Budgeted 2018	Used 2018	Budgeted 2019	Actual 4/30/2019	Proposed 2020
<b>Computer Maintenance</b>					
Mapping Software	9500.00	22125.00	3500.00	875.00	3500.00
Computer Software AD	24121.00	23157.00	24315.00	9648.75	24315.00
				25.0%	0
				39.7%	0
Building Capital	2500.00	0.00	2500.00	0.00	2500.00
Computer Capital	2500.00	0.00	2500.00	0.00	2500.00
Vehicle Capital	2500.00	0.00	2500.00	0.00	2500.00
Office Equip Capital	2000.00	0.00	2000.00	0.00	2000.00
				0.0%	0
				0.0%	0
				0.0%	0
<b>Total Expenses</b>	<b>587,093.00</b>	<b>577,449.19</b>	<b>617,434.00</b>	<b>181,841.95</b>	<b>620,384.00</b>
				<b>29.45%</b>	<b>2950</b>
<b>% of Increase or Decrease from previous year</b>					
				<b>5.17%</b>	<b>0.48%</b>
indicates contract increase *					
<b>Entity</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	
Alvord ISD	Tax Levy 309,476.78 Parcel # 1041	Tax Levy 304,770.95 Parcel # 841	Tax Levy 314,619.27 Parcel # 726	Tax Levy 326,947.61 Parcel # 690	
Bowie ISD	11,889,431.41 43881	10,704,804.55 39899	10,806,082.33 43229	11,048,125.12 45532	
City of Bowie	1,289,038.19 3816	1,395,161.85 3787	1,509,332.78 3785	1,619,909.34 3812	
Forestburg ISD	3,495,092.53 18625	2,509,475.57 18272	2,285,356.90 18384	2,236,923.87 18495	
Goldburg ISD	1,219,820.00 6500	1,048,792.58 7032	1,144,019.30 9025	1,168,146.63 10450	
Montague County	8,936,082.95 98824	9,114,489.51 94513	9,715,328.45 99211	9,894,996.58 104358	
Montague ISD	402,421.91 2015	397,262.01 2018	390,928.44 2307	412,441.70 2243	
City of Nocona	586,083.08 2079	608,815.05 2085	623,496.10 2088	625,899.45 2096	
Nocona ISD	2,445,179.62 9444	2,386,683.79 9957	2,412,536.91 9486	2,580,348.77 10372	
Nocona Hospital District	516,863.74 14527	561,588.16 15024	614,782.27 14502	669,662.36 15398	
Prairie Valley ISD	1,297,492.11 5087	906,795.96 5070	870,660.67 5021	923,891.64 5031	
City of Saint Jo	209,535.59 773	212,261.52 719	212,498.90 719	215,522.15 721	
Saint Jo ISD	2,450,663.23 16457	1,778,490.22 15505	1,743,000.33 15945	1,659,175.79 17293	
Slidell ISD	15,855.41 18	10,701.25 18	7,173.50 19	6,567.21 19	
<b>Total</b>	<b>35,063,036.55</b>	<b>31,940,092.97</b>	<b>32,649,816.15</b>	<b>33,388,558.22</b>	

# Montague County Tax Appraisal District

P.O. Box 121

Montague TX 76251-0121

## 2020 Appraisal Proposed Budget (Montague County only)

Budget - \$614,086

Entity	2018 Adjusted Tax Levy	%	2020		2019	
			Annual	Quarterly	Annual	Quarterly
Alvord ISD	326,947.61	0.9792%	6,013	1,503	5,982	1,495
City of Bowie	1,619,909.34	4.8517%	29,794	7,448	29,641	7,410
Bowie ISD	11,048,125.12	33.0896%	203,199	50,800	202,208	50,552
Forestburg ISD	2,236,923.87	6.6997%	41,142	10,285	40,952	10,238
Goldburg ISD	1,168,146.63	3.4986%	21,484	5,371	21,378	5,345
Montague County	9,894,996.58	29.6359%	181,990	45,497	181,123	45,281
Montague ISD	412,441.70	1.2353%	7,586	1,896	7,548	1,887
City of Nocona	625,899.45	1.8746%	11,512	2,878	11,453	2,863
Nocona ISD	2,580,348.77	7.7282%	47,458	11,864	47,261	11,815
Nocona Hospital District	669,662.36	2.0057%	12,317	3,079	12,252	3,063
Prairie Valley ISD	923,891.64	2.7671%	16,992	4,248	16,917	4,229
City of Saint Jo	215,522.15	0.6455%	3,964	991	3,943	986
Saint Jo ISD	1,659,175.79	4.9693%	30,516	7,629	30,358	7,589
Slidell ISD	6,567.21	0.0197%	120	30	120	30
<b>Total</b>	<b>33,388,558.22</b>	<b>100%</b>	<b>614,086</b>	<b>153,521</b>	<b>611,136</b>	<b>152,783</b>
			Estimate	Estimate		
<b>Budgeted Revenue</b>			<b>620,384</b>			
- Less Interest Revenue			1,484			
- Less Misc Revenue			1,814			
- Less Rent Income			3,000			
<b>Entity Budget Revenue</b>			<b>614,086</b>			