Montague County Tax Appraisal District - Appraisal Budget 2026

	Budgeted 2024	Used 2024	Budgeted 2025	Actual to 6/2/2025	% used	Proposed 2026	(+ / -) previous year	
Employee Expenses								
Salaries & Benefits	447,344.37	447,344.37	449,602.17	185,195.32		480,334.26	30,732.09	
Appraisal Services								
Vehicle Expense	1,500.00	1,500.00	1,500.00	0.00	0.0%	1,500.00	0.00	
Fuel	4,000.00	4,000.00	4,000.00	37.96	0.9%	4,000.00	0.00	
Mapping Services	11,500.00	11,500.00	11,500.00	5,750.00	50.0%	12,700.00	1,200.00	
Appraisal Contract (P&A)	116,000.00	116,000.00	121,800.00	60,900.00	50.0%	127,890.00	6,090.00	*
Appraisal Contract (R&P)	191,850.00	191,850.00	191,850.00	72,000.00	37.5%	191,850.00	0.00	
Special Services								
Audit & Accounting	11,600.00	11,600.00	11,600.00	10,800.00	93.1%	11,600.00	0.00	
Appraisal Review Board	5,000.00	5,000.00	5,000.00	900.00	18.0%	5,000.00	0.00	
Professional Fees	6,000.00	6,000.00	6,000.00	1,962.19	32.7%	6,000.00	0.00	
Auto Insurance	700.00	700.00	800.00	0.00	0.0%	900.00	100.00	*
Gen Liability Insurance	550.00	550.00	550.00	0.00	0.0%	550.00	0.00	
Insurance-Contents/Bldg	2,200.00	2,200.00	2,300.00	0.00	0.0%	2,400.00	100.00	*
Officials Liab Bond/Cyber S	900.00	900.00	2,860.00	0.00	0.0%	2,860.00	0.00	*
Education AD	3,000.00	3,000.00	3,000.00	311.00	10.4%	3,000.00	0.00	
Dues & Subscription AD	5,000.00	5,000.00	5,000.00	218.01	4.4%	5,000.00	0.00	
Office Expenses								
General Supplies AD	1,500.00	1,500.00	1,500.00	598.85	39.9%	1,500.00	0.00	
Postage AD	28,500.00	28,500.00	28,500.00	11,243.77	39.5%	28,500.00	0.00	
Office Supplies AD	5,000.00	5,000.00	5,000.00	1,416.79	28.3%	5,000.00	0.00	
Ads & Legal Notices	5,000.00	5,000.00	5,000.00	899.19	18.0%	5,000.00	0.00	
Office Equip Maint AD	1,500.00	1,500.00	1,500.00	1,554.57	103.6%	1,500.00	0.00	
Appraisal Notice	18,000.00	18,000.00	18,000.00	1,733.80	9.6%	18,000.00	0.00	
PC Expense/Accounting So	1,000.00	1,000.00	3,160.00	1,679.20	53.1%	3,160.00	0.00	*
Rent Equip AD	1,600.00	1,600.00	1,600.00	180.51	11.3%	3,400.00	1,800.00	
Building Expense								
Janitor/Gbg Svc AD	8,000.00	8,000.00	8,000.00	3,003.20	37.5%	9,300.00	1,300.00	
Electricity AD	5,000.00	5,000.00	5,000.00	1,765.57	35.3%	5,000.00	0.00	
Telephone AD	3,200.00	3,200.00	3,200.00	1,586.12	49.6%	3,200.00	0.00	
Water AD	800.00	800.00	800.00	178.16	22.3%	800.00	0.00	
Building Repairs AD	2,400.00	2,400.00	2,400.00	0.00	0.0%	2,400.00	0.00	
Computer Maintenance								
Mapping Software	3,500.00	3,500.00	3,500.00	1,750.00	50.0%	3,500.00	0.00	
Computer Software AD	27,340.00	27,340.00	27,340.00	12,378.24	45.3%	28,707.00	1,367.00	
Gemini Mapping AD	1,000.00	1,000.00	1,000.00			1,000.00	0.00	
Required Website	2,200.00	2,200.00	2,520.00			2,520.00	0.00	*

	Budgeted 2024	Used 2024	Budgeted 2025	Actual to 6/2/2025	% used	Proposed 2026	previous year
NextARB Software	2,500.00	2,500.00	2,500.00	2,500.00		2,500.00	0.00
Minerals Software						3,750.00	3,750.00
Building Capital	2,500.00	2,500.00	2,500.00		0.0%	2,500.00	0.00
Computer Capital	2,500.00	2,500.00	2,500.00		0.0%	5,000.00	2,500.00
Vehicle Capital	2,500.00	2,500.00	2,500.00		0.0%	2,500.00	0.00
Office Equip Capital	2,000.00	2,000.00	2,000.00		0.0%	2,000.00	0.00
Total Expenses	**934,684.37**	**934,684.37**	**947,382.17**	**380,542.45**	**40.17%**	**996,321.26**	**48,939**
% of Increase or Decrease from previous year			**1.36%**			**5.17%**	
				* indicates contract increase			

Entity	**2022 Tax Levy**	Parcel #	**2023 Tax Levy**	Parcel #	**2024 Tax Levy**	Parcel #
Alvord ISD	423,742.97	325	359,615.21	293	385,758.97	293
Bowie ISD	12,027,515.16	41,748	9,732,727.11	42,948	9,977,514.78	28,817
City of Bowie	2,179,212.61	3,855	2,319,550.95	3,874	2,581,906.42	3,776
Forestburg ISD	1,888,730.77	16,306	1,438,764.62	16,648	1,672,477.19	4,953
Goldburg ISD	1,440,945.40	9,777	1,293,908.31	9,558	1,259,755.58	6,956
Montague County	11,927,765.37	98,273	12,713,328.40	98,867	13,013,815.97	63,301
Montague ISD	482,764.48	2,187	369,518.32	2,259	423,273.62	1,568
City of Nocona	637,890.45	2,109	660,333.97	2,119	659,446.70	2,077
Nocona ISD	3,202,993.49	10,601	2,512,099.82	10,461	3,844,699.71	8,907
Nocona Hospital District	920,539.49	15,348	1,017,384.93	15,283	1,119,849.33	13,575
Prairie Valley ISD	1,069,211.36	4,762	850,072.58	4,832	889,011.00	4,675
City of Saint Jo	286,416.61	724	320,681.87	724	322,868.23	731
Saint Jo ISD	2,248,560.17	17,629	1,940,298.33	17,279	1,850,406.03	9,456
Slidell ISD	6,491.80	21	6,789.79	21	5,367.39	22
Total	**38,742,780.13**		**35,535,074.21**		**38,006,150.92**	

Montague County Tax Appraisal District
P.O. Box 121
Montague TX 76251-0121

2026 Appraisal Budget

(Montague County only)

Budget - $977,377

Entity	2024 AdjustedTax Levy	%	2026 Annual	2026 Quarterly	2025 Annual	2025 Quarterly
Alvord ISD	385,758.97	1.0150%	9,920	2,480	9,531	2,383
Bowie ISD	9,977,514.78	26.2524%	256,585	64,146	246,962	61,741
City of Bowie	2,581,906.42	6.7934%	66,397	16,599	63,800	11,986
Forestburg ISD	1,672,477.19	4.4005%	43,009	10,752	41,370	10,343
Goldburg ISD	1,259,755.58	3.3146%	32,396	8,099	31,161	7,790
Montague County	13,013,815.97	34.2413%	334,667	83,667	321,667	80,417
Montague ISD	423,273.62	1.1137%	10,885	2,721	10,452	2,613
City of Nocona	659,446.70	1.7351%	16,958	4,240	16,284	4,071
Nocona ISD	3,844,699.71	10.1160%	98,871	24,718	95,152	23,788
Nocona Hospital District	1,119,849.33	2.9465%	28,798	7,200	27,662	6,916
Prairie Valley ISD	889,011.00	2.3391%	22,862	5,715	22,338	5,585
City of Saint Jo	322,868.23	0.8495%	8,303	2,076	7,972	1,993
Saint Jo ISD	1,850,406.03	4.8687%	47,586	11,896	45,792	11,448
Slidell ISD	5,367.39	0.0141%	138	34	133	33
Total	38,006,150.92	100%	**977,376** (Estimate)	244,344 (Estimate)	**940,276**	231,105

Budgeted Revenue	**996,321**
- Less Interest Revenue	**11,223**
- Less Misc Revenue	**4,721**
- Less Rent Income	**3,000**
Entity Budget Revenue	**977,377**

Montague County Tax Appraisal District - Tax Collections Budget 2026

	Budgeted 2024	Used 2024	Budgeted 2025	Actual to 6/2/2025	% used	Proposed 2026	(*/-) previous year
Employee Salaries & Benefits							
Salaries & Benefits	52,804.00	52,552.09	62,613.31	26,512.05		67,475.59	4,881.78
Education							
Bonds & Insurance TC	550.00	739.90	1,290.00	0.00	0.0%	1,290.00	0.00
Professional Fees	2,000.00	1,712.69	3,000.00	554.66	18.5%	3,000.00	0.00
Education TC	250.00	250.00	1,250.00	144.00	11.5%	1,250.00	0.00
Audit & Accounting Fees TC	2,900.00	2,700.00	2,900.00	2,700.00	93.1%	2,900.00	0.00
Office Expenses							
General Supplies TC	500.00	489.33	700.00	149.73	21.4%	700.00	0.00
Postage TC	14,500.00	14,500.00	16,500.00	0.00	0.0%	16,500.00	0.00
Office Supplies TC	2,500.00	2,132.34	2,500.00	357.19	14.3%	2,500.00	0.00
Tax Roll/Statements	6,000.00	4,852.28	6,000.00	0.00	0.0%	6,000.00	0.00
Office Equipment Maint TC	500.00	155.65	500.00	388.66	77.7%	500.00	0.00
PC Expense TC	600.00	16.17	800.00	419.80	52.5%	800.00	0.00
Building Expense							0.00
Janitor/Gbg Svc TC	1,265.00	1,700.30	2,000.00	750.80	37.5%	2,000.00	0.00
Electricity TC	1,250.00	600.50	1,250.00	422.75	33.8%	1,250.00	0.00
Telephone TC	550.00	749.78	800.00	382.52	47.8%	800.00	0.00
Water TC	200.00	115.44	200.00	44.55	22.3%	200.00	0.00
Rent TC	3,000.00	3,000.00	3,000.00	1,250.00	41.7%	3,000.00	0.00
Computer Maintenance							0.00
Computer Software TC	6,080.00	6,271.72	6,590.00	3,094.56	47.0%	6,382.66	-207.34
Required Website	480.00	480.00	630.00	0.00	0.0%	630.00	0.00
Required TNT Website	1,000.00		1,054.00	0.00	0.0%	1,054.00	0.00
Total Expenses	**96,929.00**	**93,018.19**	**113,577.31**	**37,171.27**	32.7%	**118,232.24**	4,655
% of Increase or Decrease from previous year			**17.18%**			**4.10%**	

Montague County Tax Appraisal District
P.O. Box 121
Montague TX 76251-0121

2026 Tax Collections Budget

Budget - $110,688

Entity	2024 Statement #	%	2026 Annual	2026 Quarterly	2025 Annual	2025 Quarterly
Bowie ISD	28,817	51.478%	$56,980	$14,245	$54,324	$13,581
City of Bowie	3,776	6.745%	$7,466	$1,867	$7,120	$1,780
Goldburg ISD	6,956	12.426%	$13,754	$3,439	$13,116	$3,279
Montague ISD	1,568	2.801%	$3,100	$775	$2,953	$738
Prairie Valley ISD	4,675	8.351%	$9,244	$2,311	$8,815	$2,204
City of Saint Jo	731	1.306%	$1,445	$361	$1,378	$345.00
Saint Jo ISD	9,456	16.892%	$18,697	$4,674	$17,809	$4,452
Totals	55,979	100%	$110,688	$27,672	$105,515	$26,379
			(Estimate)	(Estimate)		

Entity Budget Revenue	$118,232
Tax Certificate	$2,581
Interest	$4,837
Miscellaneous	$126
	$110,688