FY2027 PROPOSED BUDGET

REQUIRED TAXPAYER IMPACT STATEMENT WHEN DISCUSSING OR ADOPTING A BUDGET:

Texas Government Code §551.043, as amended by HB 1522 and effective September 1, 2025, requires a taxpayer impact statement showing, for the median-valued homestead property in each governmental body, a comparison of the property tax bill for the current fiscal year to an estimate of the property tax bill for the upcoming fiscal year if the proposed budget is adopted.

The Parker County Appraisal District does not adopt a tax rate and does not directly levy property taxes. The District's proposed 2027 budget is funded through allocations from participating taxing units pursuant to Texas Tax Code §6.06.

BUDGET SUMMARY

BUDGET(S)		
APPRAISAL BUDGET	$	5,626,132
COLLECTIONS BUDGET	$	1,218,287
TOTAL - CONSOLIDATED BUDGET	$	6,844,419
BUDGET EXPENDITURES		
EMPLOYEE EXPENSES AND BENEFITS	$	4,986,219
CONTRACTS AND SERVICES	$	1,032,700
GENERAL OPERATING	$	751,500
CAPITAL OUTLAY	$	74,000
TOTAL - EXPEDITURES	$	6,844,419
BUDGET REVENUES		
REVENUE FROM TAXING UNITS	$	6,136,319
REVENUE FROM OTHER SOURCES	$	28,100
REVENUE FROM FUND BALANCE / 6.06(j)	$	680,000
TOTAL - REVENUES	$	6,844,419

EXPENDITURES SUMMARY

EXPENDITURES

FUND	DESCRIPTION	APPRAISAL	COLLECTIONS	TOTAL
7000	SALARIES	$ 2,884,054	$ 584,544	$ 3,468,598
7130	WORKMAN'S COMPENSATION	$ 12,073	$ 2,927	$ 15,000
7140	FICA/MEDICARE TAX	$ 44,268	$ 10,732	$ 55,000
7150	UNEMPLOYMENT	$ 2,415	$ 585	$ 3,000
7160	RETIREMENT	$ 656,073	$ 159,048	$ 815,121
7210	INSURANCE (HEALTH)	$ 478,098	$ 115,902	$ 594,000
7215	INSURANCE (DENTAL)	$ 15,695	$ 3,805	$ 19,500
7220	INSURANCE (LIFE)	$ 12,878	$ 3,122	$ 16,000
7310	TAXPAYER LIAISON OFFICER	$ 15,000	$ -	$ 15,000
7315	APPRAISAL REVIEW BOARD	$ 125,000	$ -	$ 125,000
7320	AUDIT SERVICES	$ 36,250	$ 36,250	$ 72,500
7330	INTERNET SERVICES	$ 8,049	$ 1,951	$ 10,000
7335	JANITORIAL SERVICES	$ 28,171	$ 6,829	$ 35,000
7340	LEGAL SERVICES	$ 75,000	$ -	$ 75,000
7345	BUILDING MAINTENANCE SERVICES	$ 32,195	$ 7,805	$ 40,000
7350	COMPUTER HARDWARE	$ 20,122	$ 4,878	$ 25,000
7355	OFFICE EQUIPMENT MAINTENANCE	$ 402	$ 98	$ 500
7360	SOFTWARE SERVICES	$ 86,250	$ 28,750	$ 115,000
7365	GIS/MAPPING SERVICES	$ 190,000	$ -	$ 190,000
7370	PAYROLL SERVICES	$ 8,049	$ 1,951	$ 10,000
7375	SECURITY SERVICES	$ 9,500	$ 85,500	$ 95,000
7380	OUTSIDE SUPPORT SERVICES	$ 100	$ -	$ 100
7385	PERSONNEL SERVICES	$ 402	$ 98	$ 500
7390	VALUATION SERVICES	$ 224,000	$ -	$ 224,000
7395	BOARD ELECTION SERVICES	$ 100	$ -	$ 100
7710	AUTO ALLOWANCE	$ 221,400	$ -	$ 221,400
7715	APPRAISAL SUBSCRIPTIONS	$ 28,000	$ -	$ 28,000
7720	FEES, DUES, & REGISTRATION	$ 8,100	$ 900	$ 9,000

EXPENDITURES SUMMARY

EXPENDITURES

FUND	DESCRIPTION	APPRAISAL	COLLECTIONS	TOTAL
7725	FREIGHT	$ 500	$ 500	$ 1,000
7730	AUTO INSURANCE POLICY	$ 300	$ -	$ 300
7735	MULTI-PERIL & CYBER POLICY	$ 20,122	$ 4,878	$ 25,000
7740	CHIEF APPRAISER & NOTARY BOND	$ 805	$ 195	$ 1,000
7745	PUBLIC EMPLOYEE CRIME POLICY	$ 402	$ 98	$ 500
7750	BOARD EXPENSES	$ 644	$ 156	$ 800
7755	POSTAGE	$ 111,000	$ 74,000	$ 185,000
7760	PRINTING & PAPER	$ 48,000	$ 32,000	$ 80,000
7765	PUBLIC & LEGAL NOTICES	$ 2,000	$ -	$ 2,000
7775	OFFICE EQUIPMENT RENTAL	$ 8,049	$ 1,951	$ 10,000
7780	DATA PROCESSING SUPPLIES	$ 20,122	$ 4,878	$ 25,000
7785	DRAFTING SUPPLIES	$ -	$ -	$ -
7790	FIELD SUPPLIES	$ 500	$ -	$ 500
7795	GENERAL OFFICE SUPPLIES	$ 12,073	$ 2,927	$ 15,000
7800	JANITORIAL SUPPLIES	$ 4,024	$ 976	$ 5,000
7810	MISCELLANEOUS SUPPLIES	$ -	$ -	$ -
7815	TRAVEL & TRAINING	$ 19,800	$ 2,200	$ 22,000
7820	ELECTRICITY	$ 14,488	$ 3,512	$ 18,000
7825	NATURAL GAS	$ 4,024	$ 976	$ 5,000
7830	TELEPHONE	$ 28,171	$ 6,829	$ 35,000
7835	WATER	$ 9,659	$ 2,341	$ 12,000
7845	OPERATING RESERVE	$ 40,244	$ 9,756	$ 50,000
7860	BUILDING	$ 45,878	$ 11,122	$ 57,000
7865	EQUIPMENT	$ 12,073	$ 2,927	$ 15,000
7870	FURNITURE	$ 1,610	$ 390	$ 2,000
GRAND TOTAL OF EXPENDITURES		**$ 5,626,132**	**$ 1,218,287**	**$ 6,844,419**

REVENUE SUMMARY

REVENUE FROM TAXING UNITS

FUND	DESCRIPTION	APPRAISAL	COLLECTIONS	TOTAL
5020	ALEDO I.S.D.	$ 896,425	$ 116,706	$ 1,013,131
5022	AZLE I.S.D.	$ 285,353	$ -	$ 285,353
5025	BROCK I.S.D.	$ 213,661	$ 25,737	$ 239,397
5028	GRANBURY I.S.D.	$ 15,133	$ -	$ 15,133
5030	GARNER I.S.D.	$ 24,567	$ 2,959	$ 27,526
5033	LIPAN I.S.D.	$ 9,103	$ -	$ 9,103
5035	MILLSAP I.S.D.	$ 96,065	$ 11,730	$ 107,795
5037	MINERAL WELLS I.S.D.	$ 2,111	$ 254	$ 2,365
5040	PEASTER I.S.D.	$ 121,292	$ 14,610	$ 135,902
5042	PERRIN-WHITT I.S.D.	$ 11,265	$ 1,357	$ 12,622
5045	POOLVILLE I.S.D.	$ 42,226	$ 6,718	$ 48,943
5050	SPRINGTOWN I.S.D.	$ 281,484	$ 39,109	$ 320,593
5055	WEATHERFORD I.S.D.	$ 947,267	$ 114,104	$ 1,061,371
5070	CITY OF ALEDO	$ 43,605	$ 5,252	$ 48,858
5071	CITY OF AZLE	$ 36,898	$ -	$ 36,898
5073	CITY OF MILLSAP	$ 980	$ 118	$ 1,098
5072	CITY OF MINERAL WELLS	$ 6,518	$ 785	$ 7,303
5074	CITY OF RENO	$ 13,666	$ -	$ 13,666
5077	CITY OF SANCTUARY	$ 1,026	$ 124	$ 1,149
5075	CITY OF SPRINGTOWN	$ 32,573	$ 3,924	$ 36,497
5080	CITY OF WEATHERFORD	$ 238,267	$ 28,701	$ 266,967
5085	CITY OF WILLOW PARK	$ 55,735	$ 6,714	$ 62,449
5090	CITY OF FORT WORTH	$ 73,524	$ -	$ 73,524
5100	MORNINGSTAR MUD #1	$ 64,431	$ 7,761	$ 72,192
5101	MORNINGSTAR MUD #2	$ 2,110	$ 254	$ 2,364
5110	EAGLE RIDGE MUD	$ 1,868	$ 225	$ 2,093
5115	CRESSON CROSSROADS MUD #2	$ 6,206	$ 748	$ 6,954
5200	PARKER COUNTY GENERAL & ROAD	$ 1,020,416	$ 122,915	$ 1,143,331
5210	PARKER COUNTY HOSPITAL	$ 312,685	$ 37,665	$ 350,349

REVENUE SUMMARY

REVENUE FROM TAXING UNITS

FUND	DESCRIPTION	APPRAISAL	COLLECTIONS	TOTAL
5215	WEATHERFORD COLLEGE	$ 372,397	$ 44,857	$ 417,254
5230	ESD #1	$ 163,860	$ 19,738	$ 183,598
5240	ESD #3	$ 37,723	$ 4,544	$ 42,267
5250	ESD #6	$ 21,236	$ 2,558	$ 23,794
5255	ESD #7	$ 22,861	$ 2,754	$ 25,615
5260	ESD #8	$ 12,988	$ 1,565	$ 14,553
5265	ESD #9	$ 21,698	$ 2,614	$ 24,312
SUBTOTAL		**$ 5,509,221**	**$ 627,098**	**$ 6,136,319**

REVENUE FROM OTHER SOURCES

FUND	DESCRIPTION	APPRAISAL	COLLECTIONS	TOTAL
5105	ASSESSMENT COLLECTION FEES (PID's)	$ -	$ 500	$ 500
5900	ATTORNEYS	$ -	$ 27,600	$ 27,600
5980	FUND BALANCE / 6.06(j)	$ 116,911	$ 563,089	$ 680,000
SUBTOTAL		**$ 116,911**	**$ 591,189**	**$ 708,100**
GRAND TOTAL - BUDGET REVENUE		**$ 5,626,132**	**$ 1,218,287**	**$ 6,844,419**

INCOME FROM MISCELLANEOUS SOURCES (FROM PY FINANCIAL AUDIT)

	DESCRIPTION	APPRAISAL	COLLECTIONS	TOTAL
5885	MISCELLANEOUS	$ 485	$ 485	$ 970
5930	RENDITION FILING FEES	$ 3,321	$ -	$ 3,321
5950	INTEREST ALL ACCOUNTS	$ 265,231	$ 563,089	$ 828,320
5960	DATA PROCESSING SERVICES	$ 1,681	$ 420	$ 2,101
5965	TAX CERTIFICATES	$ -	$ 7,740	$ 7,740
GRAND TOTAL - MISC. INCOME		**$ 270,718**	**$ 571,734**	**$ 842,452**

END OF BUDGET