

Texas House Bill 3693 Report

Water Usage and Costs

FY 2011	<u>Month</u>	CCF Water Use	Cost Total
	January	2,018	\$120.09
	February	655	\$130.71
	March	770	\$80.53
	April	1,108	\$91.24
	May	231	\$129.35
	June	2,482	\$134.80
	July	3,103	\$154.49
	August	4,459	\$197.47
	September	3,145	\$155.81
	October	1,906	\$149.18
	November	986	\$119.38
	December	1,226	\$127.16
	Annual Totals	22,089	\$1,590.21
	Monthly Averages	1,841	\$132.52

Electric Usage and Costs

FY 2011	<u>Month</u>	KWH Usage	Cost Total
	January	10,400	\$968.49
	February	8,480	\$857.19
	March	10,440	\$1,002.66
	April	12,160	\$1,130.31
	May	13,840	\$1,202.41
	June	17,160	\$1,475.31
	July	21,880	\$1,822.78
	August	22,440	\$1,926.77
	September	19,520	\$1,676.77
	October	14,280	\$1,252.49
	November	9,560	\$854.79
	December	8,600	\$793.33
	Annual Totals	168,760	\$14,963.30
	Monthly Averages	14,063	\$1,246.94

Natural Gas Usage and Costs

FY 2011	<u>Month</u>	MCF Usage	Cost Total
	January	496	\$553.84
	February	600	\$629.57
	March	115	\$158.10
	April	29	\$48.31
	May	77	\$36.28
	June	3	\$14.56
	July	1	\$12.28
	August	0	\$11.13
	September	1	\$12.24
	October	0	\$11.13
	November	26	\$38.53
	December	287	\$292.13
	Annual Totals	1,635	\$1,818.10
	Monthly Averages	136	\$151.51