

Texas House Bill 3693 Report

Water Usage and Costs

FY 2014	<u>Month</u>	CCF Water Use	Cost Total
	January	640	\$140.32
	February	1,025	\$153.29
	March	1,272	\$161.62
	April	1,604	\$172.80
	May	1,347	\$167.61
	June	1,620	\$177.44
	July	1,016	\$154.35
	August	750	\$144.10
	September	730	\$143.35
	October	610	\$139.31
	November	780	\$176.66
	December	730	\$174.61
	Annual Totals	12,124	\$1,905.46
	Monthly Averages	1,010	\$158.79

Electric Usage and Costs

FY 2014	<u>Month</u>	KWH Usage	Cost Total
	January	8,160	\$818.23
	February	9,400	\$927.04
	March	8,400	\$855.74
	April	10,360	\$995.49
	May	13,040	\$1,502.38
	June	14,280	\$1,310.69
	July	16,760	\$1,522.59
	August	18,800	\$1,700.50
	September	19,680	\$1,760.89
	October	12,920	\$1,204.23
	November	11,840	\$1,135.45
	December	9,200	\$938.90
	Annual Totals	152,840	\$14,672.13
	Monthly Averages	12,737	\$1,222.68

Natural Gas Usage and Costs

FY 2014	<u>Month</u>	MCF Usage	Cost Total
	January	515	\$681.67
	February	662	\$862.53
	March	307	\$418.76
	April	95	\$144.15
	May	30	\$41.71
	June	0	\$11.13
	July	0	\$11.13
	August	0	\$11.13
	September	0	\$11.13
	October	0	\$11.13
	November	35	\$64.97
	December	271	\$411.87
	Annual Totals	1,915	\$2,681.31
	Monthly Averages	160	\$223.44