

Texas House Bill 3693 Report

Water Usage and Costs

FY 2019	<u>Month</u>	CCF Water Use	Cost Total
	January	3,801	\$542.67
	February	3,778	\$541.38
	March	3,587	\$530.74
	April	4,042	\$556.10
	May	6,676	\$702.92
	June	9,117	\$838.98
	July	12,985	\$1,054.58
	August	3,997	\$553.60
	September	35,225	\$2,294.24
	October	14,399	\$1,133.40
	November	14,276	\$1,126.54
	December		
	Annual Totals	111,883	\$9,875.15
	Monthly Averages	10,171	\$897.74

Electric Usage and Costs

FY 2019	<u>Month</u>	KWH Usage	Cost Total
	January	8,800	\$857.70
	February	9,560	\$884.72
	March	9,360	\$871.82
	April	11,480	\$1,008.56
	May	13,560	\$1,116.23
	June	19,440	\$1,509.93
	July	22,480	\$1,660.74
	August	22,320	\$1,641.72
	September	22,840	\$1,635.20
	October	13,570	\$1,384.29
	November	10,400	\$853.42
	December		
	Annual Totals	163,810	\$13,424.33
	Monthly Averages	14,892	\$1,220.39

Natural Gas Usage and Costs

FY 2019	<u>Month</u>	MCF Usage	Cost Total
	January	482	\$822.77
	February	508	\$908.49
	March	522	\$708.63
	April	71	\$159.92
	May	15	\$17.90
	June	16	\$69.32
	July	7	\$54.93
	August	15	\$61.34
	September	10	\$53.73
	October	11	\$55.44
	November	196	\$278.15
	December		
	Annual Totals	1,853	\$3,190.62
	Monthly Averages	168	\$290.06