

Texas House Bill 3693 Report

Water Usage and Costs

FY 2024	<u>Month</u>	CCF Water Use	Cost Total
	January	1,500	\$414.41
	February	2,216	\$454.32
	March	1,420	\$409.95
	April	1,420	\$409.95
	May	1,503	\$414.58
	June	1,427	\$410.34
	July	5,851	\$656.94
	August	7,088	\$725.88
	September	6,010	\$679.09
	October	6,347	\$698.25
	November	1,190	\$405.07
	December	950	\$391.43
	Annual Totals	36,922	\$6,070.21
	Monthly Averages	3,077	\$505.85

Electric Usage and Costs

FY 2024	<u>Month</u>	KWH Usage	Cost Total
	January	8,480	\$1,108.84
	February	6,760	\$942.00
	March	7,440	\$1,007.96
	April	9,480	\$1,205.84
	May	14,400	\$1,683.08
	June	18,440	\$2,099.19
	July	18,200	\$2,075.91
	August	20,320	\$2,283.77
	September	13,000	\$1,573.73
	October	12,240	\$1,433.17
	November	7,240	\$947.45
	December	7,160	\$939.69
	Annual Totals	143,160	\$17,300.63
	Monthly Averages	11,930	\$1,441.72

Natural Gas Usage and Costs

FY 2024	<u>Month</u>	MCF Usage	Cost Total
	January	430	\$565.99
	February	185	\$274.98
	March	226	\$161.60
	April	2	\$90.78
	May	0	\$88.76
	June	0	\$95.67
	July	0	\$95.67
	August	0	\$95.67
	September	0	\$95.67
	October	0	\$95.67
	November	227	\$398.73
	December	470	\$748.21
	Annual Totals	1,540	\$2,807.40
	Monthly Averages	128	\$233.95