

2022 BUDGET FOR ADOPTION

SALARIES	2021 BUDGET	DIFFERENCE	2022 BUDGET	
CHIEF APPRAISER	\$ 54,096	\$ (96.00)	\$ 54,000.00	
MAPPER	\$ 38,887	\$ 900.00	\$ 39,787.00	
CLERICAL/CUSTOMER SERVICE	\$ 28,272	\$ 900.00	\$ 29,172.00	
MAPPER LEVEL 1	\$ 26,000	\$ -	\$ 26,000.00	
FIELD APPRAISER LEVEL 3	\$ 31,136	\$ 900.00	\$ 32,036.00	
FIELD APPRAISER LEVEL 1	\$ 28,000	\$ -	\$ 28,000.00	
CLERICAL/CUSTOMER SERVICE	\$ 26,000	\$ 900.00	\$ 26,900.00	
TOTAL	\$ 232,391	\$ 3,504.00	\$ 235,895.00	
EMPLOYEE BENEFITS				
RETIREMENT, SOC SEC, HEALTH INS				
CHIEF APPRAISER	\$ 13,979	\$ 1,381.00	\$ 15,360.00	
MAPPER	\$ 5,304	\$ 267.00	\$ 5,571.00	(Opted out of Insurance)
CLERICAL/CUSTOMER SERVICE	\$ 10,363	\$ 1,521.00	\$ 11,884.00	
MAPPER LEVEL 1	\$ 11,243	\$ 197.00	\$ 11,440.00	
FIELD APPRAISER LEVEL 3	\$ 10,844	\$ 1,441.00	\$ 12,285.00	
FIELD APPRAISER, LEVEL 1	\$ 10,416	\$ (6,496.00)	\$ 3,920.00	(Opted out of Insurance)
CLERICAL/CUSTOMER SERVICE	\$ 10,144	\$ 1,422.00	\$ 11,566.00	
TOTAL	\$ 72,293	\$ (267.00)	\$ 72,026.00	
WORKER'S COMP/UNEMPLOYMENT				
CHIEF APPRAISER	\$ 460	\$ (152)	\$ 308	
MAPPER	\$ 460	\$ (152)	\$ 308	
CLERICAL/CUSTOMER SERVICE	\$ 460	\$ (152)	\$ 308	
MAPPER LEVEL 1	\$ 460	\$ (152)	\$ 308	
FIELD APPRAISER LEVEL 3	\$ 460	\$ (152)	\$ 308	
FIELD APPRAISER LEVEL 1	\$ 460	\$ (152)	\$ 308	
CLERICAL/CUSTOMER SERVICE	\$ 460	\$ (152)	\$ 308	
TOTAL	\$ 3,220	\$ (1,064)	\$ 2,156	
SUPPLIES & MATERIAL				
ADVERTISING/NEWSPAPER NOTICES	\$ 1,000	\$ -	\$ 1,000	
DEED RECORDS	\$ 1,000	\$ -	\$ 1,000	
GENERAL OFFICE SUPPLIES	\$ 2,500	\$ -	\$ 2,500	
COPIER SERVICE/MAINTENANCE	\$ 1,556	\$ 1,444	\$ 3,000	
POSTAGE	\$ 4,000	\$ 500	\$ 4,500	
OFFICE EXPENSES	\$ 1,000	\$ 2,000	\$ 3,000	
MISCELLANEOUS SUPPLIES	\$ 500	\$ -	\$ 500	
OFFICE FURNITURE/FIXTURES	\$ 1,000	\$ -	\$ 1,000	
TOTAL	\$ 12,556	\$ 3,944	\$ 16,500	
PROFESSIONAL SERVICES				
BUILDING INSURANCE	\$ 3,000	\$ 882	\$ 3,882	
UTILITIES/TELEPHONE	\$ 9,000	\$ 1,000	\$ 10,000	
BUILDING REPAIRS/MAINTENANCE	\$ 2,000	\$ 1,146	\$ 3,146	
OFFICE SUPPLIES	\$ -	\$ 3,000	\$ 3,000	
COMPUTER SERVICES, SWD	\$ 20,000	\$ -	\$ 20,000	
BPP & NOTICES PRINT & MAIL, SWD	\$ -	\$ 6,000	\$ 6,000	
MINERAL, UTILITY & INDUSTRIAL APPR	\$ 9,000	\$ 2,000	\$ 11,000	
PICTOMETRY	\$ 13,183	\$ 617	\$ 13,800	
MAPPING COST-ARCGIS	\$ 2,000	\$ (1,200)	\$ 800	
AUDIT FEES	\$ 3,300	\$ 3,200	\$ 6,500	
TRAVEL & EDUCATION				

2022 BUDGET FOR ADOPTION

APPRAISAL CLASS EXPENSE	\$ 12,000	\$ (6,000)	\$ 6,000
MILEAGE	\$ 2,500	\$ 1,050	\$ 3,550
MEALS			\$ 1,600
OVERNIGHT ACCOMMODATIONS			\$ 6,000
ARB EXPENSE	\$ 3,500	\$ (700)	\$ 2,800
PROFESSIONAL DUES/FEES	\$ 5,000	\$ (5,000)	\$ -
FEDERAL DATABASE SEARCH FEE	\$ 1,500	\$ -	\$ 1,500
ATTORNEY/LEGAL FEES	\$ 5,000	\$ -	\$ 5,000
ACCOUNTING, MELISSA MCGEE	\$ 6,500	\$ (3,000)	\$ 3,500
LICENSE RENEWAL	\$ 1,000	\$ -	\$ 1,000
COMMERCIAL REGIS CD FEE	\$ 500	\$ -	\$ 500
SHREDDING	\$ 150	\$ 450	\$ 600
RESIDENTIAL COST HANDBOOK	\$ 1,000	\$ 100	\$ 1,100
BOARD OF DIRECTOR EXPENSES	\$ 2,000	\$ (1,000)	\$ 1,000
TOTAL	\$ 102,133	\$ 2,545	\$ 112,278
GRAND TOTAL	\$ 422,593	\$ 16,262.00	\$ 438,855.00