

# SABINE COUNTY APPRAISAL DISTRICT

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## BOARD OF DIRECTORS

### NOTICE OF

## 2021 BUDGET PUBLIC HEARING

Notice is hereby given that a public hearing will be held on

**Thursday, September 3<sup>rd</sup>, 2020 at 12:00 noon**

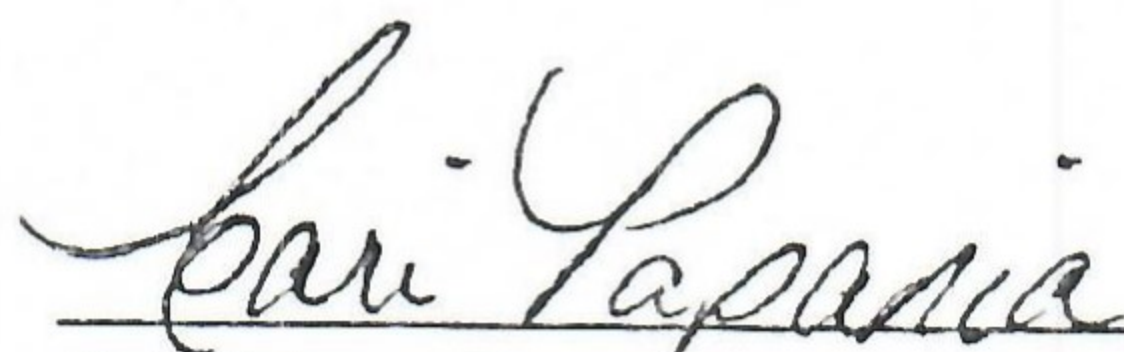
In the office of the

Sabine County Appraisal District  
1910 Worth Street  
Hemphill, TX 75948

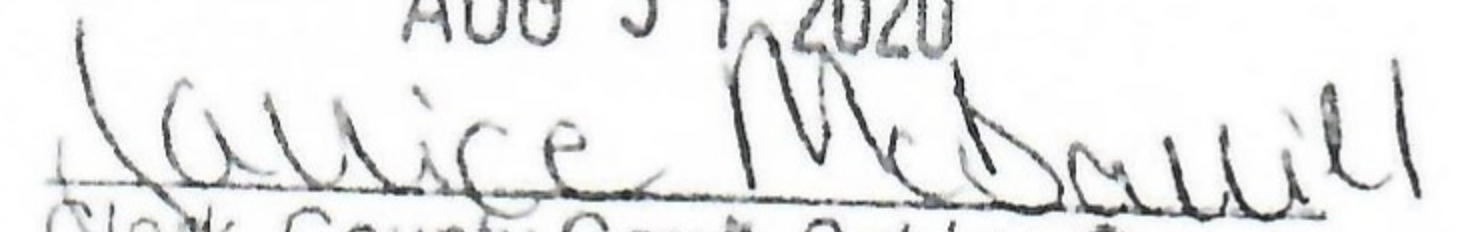

The purpose of the hearing will be to discuss the 2021 budget

- 2020-014 CALL THE MEETING TO ORDER
- 2020-015 ESTABLISH A QUORUM
- 2020-016 PUBLIC ACCESS
- 2020-017 ADJOURNMENT

Items above do not have to be taken in the same order as shown on agenda. If during the course of the meeting, any discussion of any items on the agenda should be held in executive session, the board will convene in such executive or closed session in accordance with the Open Meeting Texas Government Code Chapter 551.

  
\_\_\_\_\_  
Chief Appraiser  
Sabine County Appraisal District

FILED FOR RECORD  
AT 11:15 O'CLOCK 1 M

AUG 31 2020  
  
Clerk, County Court, Sabine County  
By  DEPUTY

Thursday, September 3, 2020, the Sabine County Appraisal District Board of Directors met for a Budget Public Hearing. The following members were present:

Lloyd Ford	Chairman – County Representative
Steve Conn	Vice Chairman – HISD Representative
Ronald Barlow	WSISD Representative
Sheilah Martin	HISD Representative
Tom Beall	HISD Representative
Andrew Mills	County Representative
Tiffani Bradberry	Hospital Representative
Martha Stone	Secretary to the Board

Also present: Cari Papania and Ginger Bailey – Sabine County Appraisal District

AGENDA ITEM 2020-014 CALL THE MEETING TO ORDER

Chairman Lloyd Ford called the meeting to order at 12:03pm.

AGENDA ITEM 2020-015 ESTABLISH A QUORUM.

Chairman Lloyd Ford acknowledged that a quorum was established.

AGENDA ITEM 2020-016 PUBLIC ACCESS.

Chairman Lloyd Ford acknowledged that there were no members of the public present.

AGENDA ITEM 2020-017 ADJOURNMENT

Sheilah Martin moved to adjourn. Steve Conn seconded the motion and the meeting was adjourned at 12:05pm.

  
Lloyd Ford – Board Chairman

  
Prepared by Ginger Bailey

	2020 BUDGET		2021 PROPOSED BUDGET
<b>SALARIES</b>			
CHIEF APPRAISER	\$ 54,096	2,231	\$ 56,327
MAPPER	\$ 38,887	2,140	\$ 41,027
CLERICAL/CUSTOMER SERVICE	\$ 28,272	1,486	\$ 29,758
FIELD APPRAISER, RPA	\$ 34,036	1,308	\$ 35,344
DATA ENTRY / MAPPER	\$ 27,236	3,900	\$ 31,136
FIELD APPRAISER LEVEL 1	\$ -	28,000	\$ 28,000
CLERICAL/CUSTOMER SERVICE	\$ -	26,000	\$ 26,000
<b>TOTAL</b>	<b>\$ 182,527</b>	<b>65,065</b>	<b>\$ 247,592</b>
<b>EMPLOYEE BENEFITS</b>			
<b>RETIREMENT, SOC SEC, HEALTH INS</b>			
CHIEF APPRAISER	\$ 13,979	298	\$ 14,277
MAPPER	\$ 5,304	288	\$ 5,592
CLERICAL/CUSTOMER SERVICE	\$ 10,363	293	\$ 10,656
FIELD APPRAISER, RPA	\$ 11,243	174	\$ 11,417
DATA ENTRY / MAPPER	\$ 10,225	619	\$ 10,844
FIELD APPRAISER, LEVEL 1	\$ -	10,416	\$ 10,416
CLERICAL/CUSTOMER SERVICE	\$ -	10,144	\$ 10,144
<b>TOTAL</b>	<b>\$ 51,114</b>	<b>22,232</b>	<b>\$ 73,346</b>
<b>WORKER'S COMP/UNEMPLOYMENT</b>			
CHIEF APPRAISER	\$ 460	0	\$ 460
MAPPER	\$ 460	0	\$ 460
CLERICAL/CUSTOMER SERVICE	\$ 460	0	\$ 460
FIELD APPRAISER/ RPA	\$ 460	0	\$ 460
DATA ENTRY / MAPPER	\$ 460	0	\$ 460
FIELD APPRAISER/ LEVEL 1	\$ -	460	\$ 460
CLERICAL/CUSTOMER SERVICE	\$ -	460	\$ 460
<b>TOTAL</b>	<b>\$ 2,300</b>	<b>920</b>	<b>\$ 3,220</b>
<b>SUPPLIES &amp; MATERIAL</b>			
ADVERTISING/NEWSPAPER NOTICES	\$ 1,000	0	\$ 1,000
DEED RECORDS	\$ 1,200	-200	\$ 1,000
GENERAL OFFICE SUPPLIES	\$ 6,500	-4000	\$ 2,500
COPIER SERVICE/MAINTENANCE	\$ 3,500	-1944	\$ 1,556
POSTAGE	\$ 3,000	1000	\$ 4,000
OFFICE EXPENSES	\$ 1,200	-200	\$ 1,000
MISCELLANEOUS SUPPLIES	\$ 100	400	\$ 500
OFFICE FURNITURE/FIXTURES	\$ 2,000	-1000	\$ 1,000
<b>TOTAL</b>	<b>\$ 18,500</b>	<b>-5944</b>	<b>\$ 12,556</b>
<b>PROFESSIONAL SERVICES</b>			
CONTRACT W/EAGLE APPRAISAL	\$ 72,000	-72000	0
BUILDING INSURANCE	\$ 2,000	1000	\$ 3,000
UTILITIES/TELEPHONE	\$ 12,000	-3000	\$ 9,000
BUILDING REPAIRS/MAINTENANCE	\$ 2,231	-231	\$ 2,000
COMPUTER SERVICES	\$ 17,816	2184	\$ 20,000
MINERAL, UTILITY & INDUSTRIAL APPR	\$ 9,000	0	\$ 9,000
PICTOMETRY	\$ 26,365	-13182	\$ 13,183
MAPPING COST-ARCGIS	\$ 800	1200	\$ 2,000
AUDIT FEES	\$ 3,300	0	\$ 3,300
TRAVEL & EDUCATION	\$ 12,000	0	\$ 12,000
ARB EXPENSE	\$ 2,000	1500	\$ 3,500
PROFESSIONAL DUES/FEES	\$ 1,500	3500	\$ 5,000
FEDERAL DATABASE SEARCH FEE	\$ 1,500	0	\$ 1,500
ATTORNEY/LEGAL FEES	\$ 1,500	3500	\$ 5,000
ACCOUNTING	\$ 6,500	0	\$ 6,500
LICENSE RENEWAL	\$ 500	500	\$ 1,000
COMMERCIAL REGIS CD FEE	\$ 500	0	\$ 500
IPAD SERVICE AT & T	\$ 2,500	0	\$ 2,500
SHREDDING	\$ 150	0	\$ 150
RESIDENTIAL COST HANDBOOK	\$ 1,100	-100	\$ 1,000
BOARD OF DIRECTOR EXPENSES	\$ 2,000	0	\$ 2,000
<b>TOTAL</b>	<b>\$ 177,262</b>	<b>-75129</b>	<b>\$ 102,133</b>
<b>GRAND TOTAL</b>	<b>\$ 431,703</b>	<b>\$ 7,144</b>	<b>\$ 438,847</b>

	A	B	C	D	E	F	G
1	<b>2021 DIVISION OF SABINE COUNTY APPRAISAL DISTRICT BUDGET</b>						
2							
3	ENTITY	LEVY	% OF LEVY		ANNUAL PMT		MONTHLY PMT
4							
5	Sabine County	\$3,498,205.54	25.44%		\$111,622.63		\$9,301.89
6	City of Hemphill	\$0.00	0.00%		\$0.00		\$0.00
7	City of Pineland	\$343,422.13	2.50%		\$10,958.10		\$913.17
8	Brookeland ISD	\$316,169.58	2.30%		\$10,088.51		\$840.71
9	Hemphill ISD	\$5,724,612.45	41.62%		\$182,664.02		\$15,222.00
10	Shelbyville ISD	\$58,408.10	0.42%		\$1,863.72		\$155.31
11	West Sabine ISD	\$2,030,624.64	14.76%		\$64,794.27		\$5,399.52
12	Hospital District	\$1,781,834.97	12.96%		\$56,855.75		\$4,737.98
13							
14							
15	TOTAL	\$13,753,277.41	100.00%		\$438,847.00		\$36,570.58
16							
17	<b>2021 BUDGET ALLOCATION TO ENTITIES</b>						