

# SABINE COUNTY APPRAISAL DISTRICT

## BOARD OF DIRECTORS

### NOTICE OF PUBLIC MEETING


Is hereby given that a public meeting will be held on

**Thursday, November 12, 2020 at Noon**

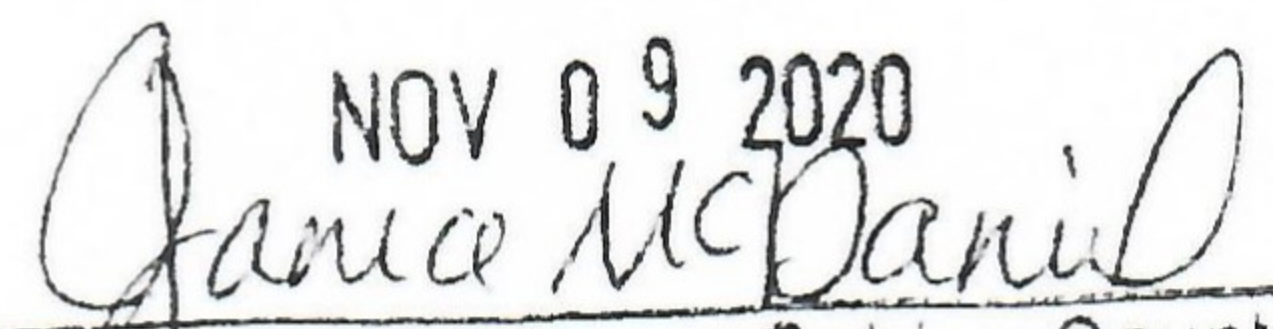
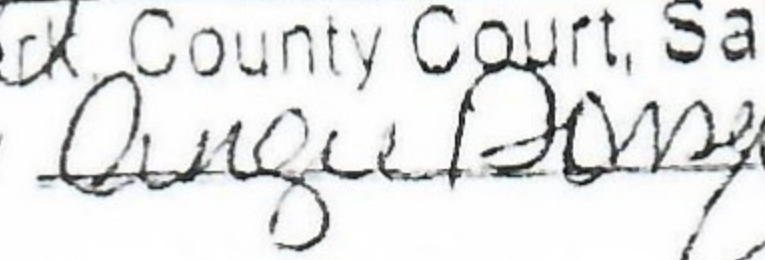
The Sabine County Appraisal District Board of Directors will meet in regular session on Thursday, November 12, 2020. The meeting will begin at 12:00 noon and be held at the Sabine County Appraisal District office at 1910 Worth St., Hemphill, TX.

- 2020-033 CALL THE MEETING TO ORDER
- 2020-034 ESTABLISH A QUORUM
- 2020-035 PUBLIC ACCESS
- 2020-036 APPROVE THE MINUTES OF THE PREVIOUS MEETING HELD ON SEPTEMBER 3<sup>RD</sup>, 2020
- 2020-037 APPROVE THE MINUTES OF THE PREVIOUS MEETING ON THE 2021 BUDGET HELD ON SEPTEMBER 3<sup>RD</sup>, 2020
- 2020-038 APPROVE THE MINUTES OF THE PREVIOUS MEETING ON THE 2021-2022 REAPPRAISAL PLAN HELD ON SEPTEMBER 3<sup>RD</sup>, 2020
- 2020-039 APPROVE THE EXPENDITURES FOR PERIOD SEPTEMBER 1, 2020 THRU OCTOBER 31, 2020
- 2020-040 REVIEW/COMMENT ON CHANGES MADE TO THE CERTIFIED APPRAISAL ROLL
- 2020-041 APPOINT 3 AGRICULTURAL ADVISORY BOARD MEMBERS
- 2020-042 PRESENTATION BY PRITCHARD & ABBOTT PROFESSIONAL APPRAISAL FIRM
- 2020-043 EXECUTIVE SESSION – EVALUATION OF CHIEF APPRAISER
- 2020-044 ADJOURNMENT

Items above do not have to be taken in the same order as shown on agenda. If during the course of the meeting, any discussion of any items on the agenda should be held in executive session, the board will convene in such executive or closed session in accordance with the Open Meeting Texas Government Code Chapter 551.

  
\_\_\_\_\_  
Chief Appraiser

FILED FOR RECORD  
AT 1:20 O'CLOCK P M

NOV 09 2020  
  
Clerk, County Court, Sabine County  
By  DEPUTY



Thursday, November 12, 2020, the Sabine County Appraisal District Board of Directors met in a regular session. The following members were present:

Lloyd Ford	Chairman – County Representative
Ronald Barlow	WSISD Representative
Sheilah Martin	HISD Representative
Tom Beall	HISD Representative
Andrew Mills	County Representative

Also present: Cari Papania, Tina Ford and Ginger Bailey – Sabine County Appraisal District  
Steve Thompson, Cleda Blair, Eric Lawrence & Walter Paddy – Pritchard & Abbott Inc.

AGENDA ITEM 2020-033 CALL THE MEETING TO ORDER.

Chairman Lloyd Ford called the meeting to order at 12:14pm.

AGENDA ITEM 2020-034 ESTABLISH A QUORUM.

Chairman Lloyd Ford acknowledged that a quorum was established.

AGENDA ITEM 2020-035 PUBLIC ACCESS.

Chairman Lloyd Ford acknowledged that there were no members of the public present.

AGENDA ITEM 2020-036 APPROVE THE MINUTES OF THE PREVIOUS MEETING HELD ON SEPTEMBER 3, 2020.

Ronald Barlow moved to approve the minutes from the September 3, 2020 Board of Directors meeting. Sheilah Martin seconded the motion. The motion carried with all in favor.

AGENDA ITEM 2020-037 APPROVE THE MINUTES OF THE PREVIOUS MEETING ON THE 2021 BUDGET HELD ON SEPTEMBER 3, 2020.

Andrew Mills moved to approve the minutes from the September 3, 2020 Board of Directors 2021 Budget Public Hearing. Sheilah Martin seconded the motion. The motion carried with all in favor.

AGENDA ITEM 2020-038 APPROVE THE MINUTES OF THE PREVIOUS MEETING ON THE 2021-2022 REAPPRAISAL PLAN HELD ON SEPTEMBER 3, 2020.

Tom Beall moved to approve the minutes from the September 3, 2020 Board of Directors Public Hearing for the 2021-2022 Re-appraisal Plan. Andrew Mills seconded the motion. The motion carried with all in favor.



AGENDA ITEM 2020-039 APPROVE THE EXPENDITURES FOR PERIOD SEPTEMBER 1, 2020 THRU OCTOBER 31, 2020.

Ronald Barlow moved to approve the expenditures as submitted from September 1, 2020 through October 31, 2020. Sheilah Martin seconded the motion. With all in favor, the motion carried.

AGENDA ITEM 2020-040 REVIEW / COMMENT ON CHANGES MADE TO THE CERTIFIED APPRAISAL ROLL.

The changes to the Certified Appraisal Roll were reviewed by the Board members present. No action was required, as the review was for informational purposes only.

AGENDA ITEM 2020-041 APPOINT THREE AGRICULTURAL ADVISORY BOARD MEMBERS.

Ronald Barlow moved to appoint Weldon Elliott, Eric Procella and Gary Baker to the Sabine CAD Agricultural Advisory Board. Tom Beall seconded the motion. With all in favor, the motion carried.

AGENDA ITEM 2020-042 PRESENTATION BY PRITCHARD & ABBOTT PROFESSIONAL APPRAISAL FIRM.

Representatives from each department of Pritchard & Abbott, Inc. Valuation Consultants, provided materials, an overview of their job specifications, account types and their appraisals of the accounts held with the Sabine CAD. No action was required, this presentation was for informational purposes only.

AGENDA ITEM 2020-043 EXECUTIVE SESSION FOR EVALUATION OF CHIEF APPRAISER

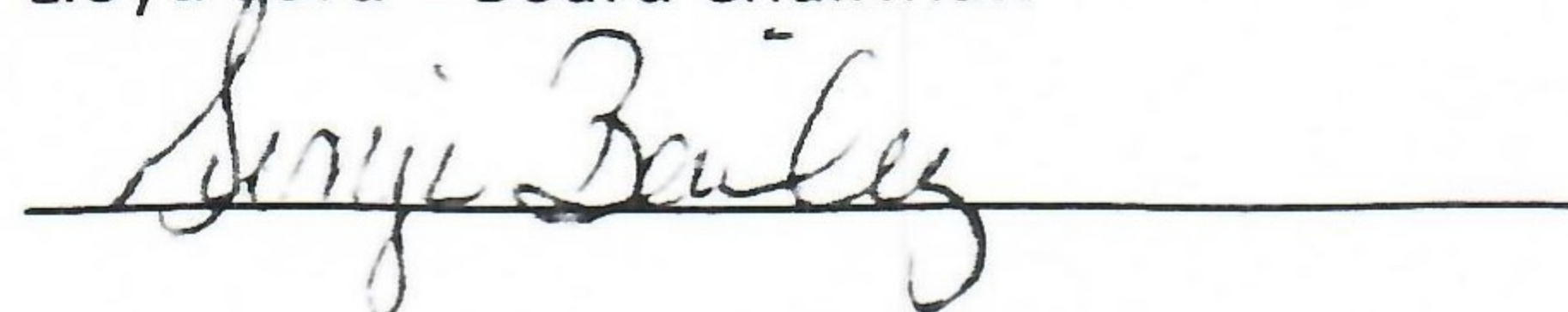
The Board of Directors entered into an Executive Session at 1:15 pm and adjourned the Executive Session at 1:45 pm. Chairman Ford went over evaluation with the Chief Appraiser.

AGENDA ITEM 2020-044 ADJOURNMENT

Ronald Barlow moved to adjourn. Tom Beall seconded the motion and the meeting was adjourned at 1:41pm.



Lloyd Ford – Board Chairman



Prepared by Ginger Bailey



	A	B	C	D	E	F	G
1	<b>2021 DIVISION OF SABINE COUNTY APPRAISAL DISTRICT BUDGET</b>						
2							
3	ENTITY	LEVY	% OF LEVY		ANNUAL PMT		MONTHLY PMT
4							
5	Sabine County	\$3,498,205.54	25.44%		\$111,622.63		\$9,301.89
6	City of Hemphill	\$0.00	0.00%		\$0.00		\$0.00
7	City of Pineland	\$343,422.13	2.50%		\$10,958.10		\$913.17
8	Brookeland ISD	\$316,169.58	2.30%		\$10,088.51		\$840.71
9	Hemphill ISD	\$5,724,612.45	41.62%		\$182,664.02		\$15,222.00
10	Shelbyville ISD	\$58,408.10	0.42%		\$1,863.72		\$155.31
11	West Sabine ISD	\$2,030,624.64	14.76%		\$64,794.27		\$5,399.52
12	Hospital District	\$1,781,834.97	12.96%		\$56,855.75		\$4,737.98
13							
14							
15	TOTAL	\$13,753,277.41	100.00%		\$438,847.00		\$36,570.58
16							
17	<b>2021 BUDGET ALLOCATION TO ENTITIES</b>						



	2020 BUDGET		2021 PROPOSED BUDGET	
<b>SALARIES</b>				
CHIEF APPRAISER	\$	54,096	2,231	\$ 56,327
MAPPER	\$	38,887	2,140	\$ 41,027
CLERICAL/CUSTOMER SERVICE	\$	28,272	1,486	\$ 29,758
FIELD APPRAISER, RPA	\$	34,036	1,308	\$ 35,344
DATA ENTRY / MAPPER	\$	27,236	3,900	\$ 31,136
FIELD APPRAISER LEVEL 1	\$	-	28,000	\$ 28,000
CLERICAL/CUSTOMER SERVICE	\$	-	26,000	\$ 26,000
<b>TOTAL</b>	\$	<b>182,527</b>	<b>65,065</b>	\$ <b>247,592</b>
<b>EMPLOYEE BENEFITS</b>				
<b>RETIREMENT, SOC SEC, HEALTH INS</b>				
CHIEF APPRAISER	\$	13,979	298	\$ 14,277
MAPPER	\$	5,304	288	\$ 5,592
CLERICAL/CUSTOMER SERVICE	\$	10,363	293	\$ 10,656
FIELD APPRAISER, RPA	\$	11,243	174	\$ 11,417
DATA ENTRY / MAPPER	\$	10,225	619	\$ 10,844
FIELD APPRAISER, LEVEL 1	\$	-	10,416	\$ 10,416
CLERICAL/CUSTOMER SERVICE	-	-	10,144	\$ 10,144
<b>TOTAL</b>	\$	<b>51,114</b>	<b>22,232</b>	\$ <b>73,346</b>
<b>WORKER'S COMP/UNEMPLOYMENT</b>				
CHIEF APPRAISER	\$	460	0	\$ 460
MAPPER	\$	460	0	\$ 460
CLERICAL/CUSTOMER SERVICE	\$	460	0	\$ 460
FIELD APPRAISER/ RPA	\$	460	0	\$ 460
DATA ENTRY / MAPPER	\$	460	0	\$ 460
FIELD APPRAISER/ LEVEL 1	\$	-	460	\$ 460
CLERICAL/CUSTOMER SERVICE	-	-	460	\$ 460
<b>TOTAL</b>	\$	<b>2,300</b>	<b>920</b>	\$ <b>3,220</b>
<b>SUPPLIES &amp; MATERIAL</b>				
ADVERTISING/NEWSPAPER NOTICES	\$	1,000	0	\$ 1,000
DEED RECORDS	\$	1,200	-200	\$ 1,000
GENERAL OFFICE SUPPLIES	\$	6,500	-4000	\$ 2,500
COPIER SERVICE/MAINTENANCE	\$	3,500	-1944	\$ 1,556
POSTAGE	\$	3,000	1000	\$ 4,000
OFFICE EXPENSES	\$	1,200	-200	\$ 1,000
MISCELLANEOUS SUPPLIES	\$	100	400	\$ 500
OFFICE FURNITURE/FIXTURES	\$	2,000	-1000	\$ 1,000
<b>TOTAL</b>	\$	<b>18,500</b>	<b>-5944</b>	\$ <b>12,556</b>
<b>PROFESSIONAL SERVICES</b>				
CONTRACT W/EAGLE APPRAISAL	\$	72,000	-72000	0
BUILDING INSURANCE	\$	2,000	1000	\$ 3,000
UTILITIES/TELEPHONE	\$	12,000	-3000	\$ 9,000
BUILDING REPAIRS/MAINTENANCE	\$	2,231	-231	\$ 2,000
COMPUTER SERVICES	\$	17,816	2184	\$ 20,000
MINERAL, UTILITY & INDUSTRIAL APPR	\$	9,000	0	\$ 9,000
PICTOMETRY	\$	26,365	-13182	\$ 13,183
MAPPING COST-ARCGIS	\$	800	1200	\$ 2,000
AUDIT FEES	\$	3,300	0	\$ 3,300
TRAVEL & EDUCATION	\$	12,000	0	\$ 12,000
ARB EXPENSE	\$	2,000	1500	\$ 3,500
PROFESSIONAL DUES/FEES	\$	1,500	3500	\$ 5,000
FEDERAL DATABASE SEARCH FEE	\$	1,500	0	\$ 1,500
ATTORNEY/LEGAL FEES	\$	1,500	3500	\$ 5,000
ACCOUNTING	\$	6,500	0	\$ 6,500
LICENSE RENEWAL	\$	500	500	\$ 1,000
COMMERCIAL REGIS CD FEE	\$	500	0	\$ 500
IPAD SERVICE AT & T	\$	2,500	0	\$ 2,500
SHREDDING	\$	150	0	\$ 150
RESIDENTIAL COST HANDBOOK	\$	1,100	-100	\$ 1,000
BOARD OF DIRECTOR EXPENSES	\$	2,000	0	\$ 2,000
<b>TOTAL</b>	\$	<b>177,262</b>	<b>-75129</b>	\$ <b>102,133</b>
<b>GRAND TOTAL</b>	\$	<b>431,703</b>	<b>7,144</b>	\$ <b>438,847</b>



# Sabine County Appraisal District

## Profit & Loss Statement

January 2020 through October 2020

11/6/2020  
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Residential Cost Handbook	<u>\$1,028.15</u>		
Total Miscellaneous		\$2,788.32	
Newspaper Notices		\$405.00	
Office Expenses			
Office Expenses	\$767.82		
Newspaper Subscription	\$24.00		
Postage & Shipping	\$3,934.79		
Office Supplies	<u>\$3,579.12</u>		
Total Office Expenses		\$8,305.73	
Payroll			
Salary - RPA	\$45,080.00		
Salary - Mapper	\$32,405.80		
Salary - Clerical	\$23,560.00		
Data Entry/Field Appraisers	<u>\$51,060.00</u>		
Total Payroll		\$152,105.80	
Employer Expenses			
Employer Expenses	\$11,749.93		
Health Insurance	\$22,750.48		
Texas Retirement	\$8,791.60		
Unemployment Tax	\$720.00		
Worker's Comp Insurance	<u>\$1,433.00</u>		
Total Employer Expenses		\$45,445.01	
Travel & Education			
Appraisal Class Expense	\$775.00		
Mileage/Tax School	\$945.98		
Meals	\$106.38		
Overnight Accommodations	<u>\$719.55</u>		
Total Travel & Education		\$2,546.91	
Board of Directors Meetings		\$55.21	
Utilities			
Utility Expense	\$3,895.82		
Telephone	<u>\$3,758.10</u>		
Total Utilities		\$7,653.92	
Total General & Adm. Expenses			\$324,680.41
Operating Profit			<u>\$36,195.73</u>
Other Income			
Interest Income		<u>\$79.61</u>	
Total Other Income			\$79.61
Other Expenses			
Net Profit / (Loss)			<u><u>\$36,275.34</u></u>



# Sabine County Appraisal District

P.O. BOX 137  
HEMPHILL, TX 75948

## Profit & Loss Statement

January 2020 through October 2020

11/6/2020  
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Income		
Revenue from Taxing Entities		
Tax-HISD	\$154,057.90	
Tax-WSISD	\$46,918.00	
Tax-Sabine County	\$92,999.00	
Tax-SCHD	\$47,353.70	
Tax-COP	\$8,567.59	
Tax-BISD	\$8,526.30	
Tax-SISD	\$1,330.00	
Total Revenue from Taxing Entities		\$359,752.49
Miscellaneous Income		
Copy Fees	\$913.65	
Record Fees	\$210.00	
Total Miscellaneous Income		\$1,123.65
Total Income		\$360,876.14
Cost of Sales		
Gross Profit		
		\$360,876.14
General & Adm. Expenses		
ARB Expenses		
ARB Registration Fee	\$200.00	
ARB Expense	\$2,490.00	
Board Meeting Expenses	\$287.73	
Total ARB Expenses		\$2,977.73
Consulting Fees		
Consulting Fee-Appraiser	\$60,000.00	
Total Consulting Fees		\$60,000.00
Computer Services		
Real Estate Data Contract	\$3,450.00	
Computer Hardware Lease	\$2,608.00	
Mineral Contract	\$6,750.00	
Print/Mail Not-Appr Values	\$5,797.24	
Computer-Ipad Service AT&T	\$1,649.60	
Computer-Repairs DP Solutions	\$1,160.21	
Total Computer Services		\$21,415.05
Commercial Regis CD Fee		\$455.00
Building Insurance		\$2,889.57
Late Fees Paid		\$102.22
Accounting		\$5,700.00
Legal Fees		\$4,289.60
Maintenance & Repairs		
Maintenance & Repairs	\$170.00	
Maintenance-Copier	\$2,221.05	
Maintenance-Office	\$3,500.00	
Maintenance-Supplies	\$97.54	
Repairs & Maintenance	\$131.00	
Total Maintenance & Repairs		\$6,119.59
Mapping Costs		
Mapping Costs - ArcGIS	\$705.25	
Mapping (Deed Copies)	\$720.50	
Total Mapping Costs		\$1,425.75
Miscellaneous		
Shredding	\$200.00	
Miscellaneous	\$125.26	
Advertising	\$425.25	
License Renewal	\$45.00	
TAAD and NADA Dues & Fees	\$90.00	
Fed Database Search Fee	\$874.66	



# Sabine County Appraisal District

P.O. BOX 137  
HEMPHILL, TX 75948

## Balance Sheet

As of October 2020

11/6/2020  
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<b>Assets</b>			
Current Assets			
Cash On Hand			
Checking Account	\$100,780.40		
Petty Cash	\$102.28		
Total Cash On Hand	<u>                  </u>	\$100,882.68	
Other Assets			
Prepaid Expenses	\$12,000.00		
Total Other Assets	<u>                  </u>	\$12,000.00	
Total Current Assets			\$112,882.68
Property & Equipment			
Land			
Land Cost	\$10,000.00		
Total Land	<u>                  </u>	\$10,000.00	
Buildings & Improvements			
Building	\$96,042.75		
Two A/C Units	\$11,330.00		
Windows & Doors	\$13,967.00		
Total Buildings & Improvements	<u>                  </u>	\$121,339.75	
Office Equipment			
Furniture & Fixtures Pre-1998	\$18,711.00		
Mapping Computer	\$1,702.00		
Refrigerator	\$400.00		
Signs	\$1,169.00		
Chairs	\$398.00		
Mapping Printer	\$445.00		
Sharp AR-M207 Copier	\$2,995.00		
2018-4 Line Phone System	\$1,119.00		
2018-3 Desks	\$4,563.00		
2018-Remodel BR & North Office	\$13,843.12		
Total Office Equipment	<u>                  </u>	\$45,345.12	
Accumulated Depreciation			
Buildings & Improvements	(\$55,466.60)		
Office Equipment	(\$27,568.21)		
Total Accumulated Depreciation	<u>                  </u>	(\$83,034.81)	
Total Property & Equipment			\$93,650.06
<b>Total Assets</b>			<u><u>\$206,532.74</u></u>
<b>Liabilities</b>			
Current Liabilities			
Accounts Payable		\$391.31	
Payroll Withholding			
Default Payroll Withholding	\$2,455.84		
FMed/FSoc Payable	\$1,163.62		
SUI/SDI Payable	\$113.73		
TCDRS Payable	\$1,943.89		
Total Payroll Withholding	<u>                  </u>	\$5,677.08	
Accrued Employee Expenses		\$1,139.38	
Total Current Liabilities		<u>                  </u>	\$7,207.77
<b>Total Liabilities</b>			\$7,207.77
<b>Net Position</b>			
Net Investment Capital Assets			
Net Investment Capital Assets		\$93,650.06	
Total Net Investment Capital Assets			\$93,650.06
Unrestricted			
Retained Earnings		\$17,973.52	
Unrestricted		\$51,426.05	
Current Year Earnings		\$36,275.34	







January 2020 through October 2020

Sabine County Appraisal District  
P.O. BOX 137  
HEMPHILL, TX 75943

Profit & Loss Statement

Income	January	February	March	April	May	June	July	August	September	October	Total
Revenue from Taxing Entities											
Tax-HISD	\$15,405.79	\$15,405.79	\$15,405.79	\$15,405.79	\$15,405.79	\$15,405.79	\$15,405.79	\$15,405.79	\$15,405.79	\$15,405.79	\$154,057.90
Tax-WISD	\$4,691.80	\$4,691.80	\$4,691.80	\$4,691.80	\$4,691.80	\$4,691.80	\$4,691.80	\$4,691.80	\$4,691.80	\$4,691.80	\$46,918.00
Tax-Sabine County	\$9,299.90	\$9,299.90	\$9,299.90	\$9,299.90	\$9,299.90	\$9,299.90	\$9,299.90	\$9,299.90	\$9,299.90	\$9,299.90	\$92,999.00
Tax-SCHD	\$4,735.37	\$4,735.37	\$4,735.37	\$4,735.37	\$4,735.37	\$4,735.37	\$4,735.37	\$4,735.37	\$4,735.37	\$4,735.37	\$47,353.70
Tax-COP	\$856.75	\$856.76	\$856.76	\$856.76	\$856.76	\$856.76	\$856.76	\$856.76	\$856.76	\$856.76	\$8,567.59
Tax-BISD	\$852.63	\$852.63	\$852.63	\$852.63	\$852.63	\$852.63	\$852.63	\$852.63	\$852.63	\$852.63	\$8,526.30
Tax-SISD	\$133.00	\$133.00	\$133.00	\$133.00	\$133.00	\$133.00	\$133.00	\$133.00	\$133.00	\$133.00	\$1,330.00
Total Revenue from Taxing Entities	\$35,975.24	\$35,975.25	\$35,975.25	\$35,975.25	\$35,975.25	\$35,975.25	\$35,975.25	\$35,975.25	\$35,975.25	\$35,975.25	\$359,752.49
Miscellaneous Income											
Copy Fees	\$87.50	\$161.75	\$32.75	\$7.50	\$4.00	\$3.00	\$40.40	\$104.00	\$75.50	\$33.25	\$913.65
Record Fees	\$0.00	\$0.00	\$105.00	\$0.00	\$0.00	\$0.00	\$65.00	\$40.00	\$0.00	\$0.00	\$210.00
Total Miscellaneous Income	\$87.50	\$161.75	\$137.75	\$7.50	\$4.00	\$3.00	\$107.40	\$144.00	\$75.50	\$33.25	\$1,123.65
Total Income	\$36,062.74	\$36,137.00	\$36,113.00	\$35,982.75	\$35,979.25	\$35,978.25	\$36,444.65	\$36,119.25	\$36,050.75	\$36,008.50	\$360,876.14
Cost of Sales											
Gross Profit	\$36,062.74	\$36,137.00	\$36,113.00	\$35,982.75	\$35,979.25	\$35,978.25	\$36,444.65	\$36,119.25	\$36,050.75	\$36,008.50	\$360,876.14
General & Adm. Expenses											
ARB Expenses											
ARB Registration Fee	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
ARB Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00	\$2,490.00
Board Meeting Expenses	\$96.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.43	\$0.00	\$287.73
Total ARB Expenses	\$296.82	\$0.00	\$110.48	\$0.00	\$450.00	\$0.00	\$720.00	\$0.00	\$80.43	\$0.00	\$2,977.73
Consulting Fees											
Consulting Fee-Appraiser	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$60,000.00
Total Consulting Fees	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$60,000.00
Computer Services											
Real Estate Data Contract	\$3,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,450.00
Computer Hardware Lease	\$1,304.00	\$0.00	\$0.00	\$1,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,608.00
Mineral Contract	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,750.00
Print/Mail Not-Appr Values	\$0.00	\$0.00	\$0.00	\$3,000.00	\$2,407.82	\$389.42	\$0.00	\$0.00	\$0.00	\$0.00	\$5,797.24
Computer-Load Service AT&T	\$164.96	\$164.96	\$164.96	\$164.96	\$164.96	\$164.96	\$164.96	\$164.96	\$164.96	\$164.96	\$1,649.60
Computer-Repairs DP Solutions	\$1,160.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.21
Total Computer Services	\$6,079.17	\$2,414.96	\$164.96	\$4,468.96	\$4,822.78	\$554.38	\$164.96	\$2,414.96	\$164.96	\$164.96	\$21,415.05
Commercial Regis CD Fee	\$0.00	\$455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$455.00
Building Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,889.57
Late Fees Paid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39.54
Accounting	\$200.00	\$200.00	\$400.00	\$200.00	\$200.00	\$400.00	\$0.00	\$62.68	\$0.00	\$0.00	\$1,022.22
Legal Fees	\$360.00	\$0.00	\$936.00	\$0.00	\$0.00	\$270.00	\$346.58	\$0.00	\$800.00	\$0.00	\$5,700.00



Sabine County Appraisal District  
Profit & Loss Statement  
January 2020 through October 2020

	January	February	March	April	May	June	July	August	September	October	Total
Total Travel & Education	\$825.93	\$95.70	\$0.00	\$161.82	\$0.00	\$0.00	\$0.00	\$323.06	\$162.98	\$977.42	\$2,546.91
Board of Directors Meetings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55.21	\$0.00	\$0.00	\$0.00	\$0.00	\$55.21
Utilities											
Utility Expense	\$340.05	\$449.62	\$385.04	\$334.31	\$350.01	\$543.60	\$407.66	\$584.06	\$501.47	\$0.00	\$3,895.82
Telephone	\$310.17	\$310.17	\$307.98	\$307.23	\$307.23	\$577.56	\$577.56	\$237.96	\$407.76	\$0.00	\$3,758.10
Total Utilities	\$650.22	\$759.79	\$693.02	\$641.54	\$657.24	\$1,121.16	\$985.22	\$822.02	\$909.23	\$0.00	\$7,653.92
Total General & Adm. Expenses	\$37,325.55	\$30,566.47	\$29,364.43	\$31,943.89	\$37,939.10	\$36,602.47	\$27,370.06	\$34,166.90	\$30,430.54	\$28,970.96	\$324,680.41
Operating Profit	(\$1,262.85)	\$5,570.53	\$6,748.57	\$4,038.86	(\$1,959.85)	(\$624.22)	\$9,074.59	\$1,952.35	\$5,620.21	\$7,037.54	\$36,195.73
Other Income											
Interest Income	\$0.00	\$7.12	\$24.70	\$10.54	\$11.48	\$8.63	\$7.80	\$9.34	\$0.00	\$0.00	\$79.61
Total Other Income	\$0.00	\$7.12	\$24.70	\$10.54	\$11.48	\$8.63	\$7.80	\$9.34	\$0.00	\$0.00	\$79.61
Other Expenses											
Net Profit / (Loss)	(\$1,262.85)	\$5,577.65	\$6,773.27	\$4,049.40	(\$1,948.37)	(\$615.59)	\$9,082.39	\$1,961.69	\$5,620.21	\$7,037.54	\$36,275.34



