

Wise County Appraisal District

400 East Business 380 Decatur, Texas 76234

Phone 940-627-3081 Fax 940-627-5187

Michael (Mickey) Hand, RPA, RTA, CTA
Chief Appraiser

Board of Directors
Ray Cook, Jr. - Chairperson
Bill Lewis
Gere Joiner
Kyle Erwin
Audie Morris
Monte Shaw, Wise Co. TAC

September 29, 2016

TO: Taxing Entities Participating in Wise CAD Appraisal Budget:

The attached pages represent the Approved 2017 Budget for Appraisal Services provided by the Wise County Tax Appraisal District. The Board of Directors approved this on August 9, 2016.

The changes to the budget from 2016 are as follows:

1. **PAYROLL** – No 2017 salary increases due to downturn in local economy. We are utilizing part time help more since we eliminated appraiser position in 2016. This is the reason for the slight salary increase in that category. We have found a flat cost change plan for health insurance. Retirement rate went up to 8.08% from 7.17% due to changes in the market returns.
2. **CONTRACTS & RENTALS** - We have negotiated reduction in mineral appraisal for 2017 from 2016 budget amount. We worked to reduce the aerial imagery amount by adjusting the coverage area.
3. **SPECIAL SERVICES** - We seen decrease in fees for litigation last year and are hopeful for the future as well.
4. **UTILITIES** - Decrease in phone / data service due to adjusted rate plan.
5. **OTHER SERVICES** – Will adjust travel & education schedules back to local only for 2017.

In summary the 2017 Wise County Appraisal Budget for Appraisal Services is down slightly from 2016 and allocation amount will decrease. Final allocation amounts are attached. Appraisal Budget allocations will be down over 2.0% from 2016 and have increased 26.31% over the last 10 years.

If you have any questions do not hesitate to call or email.

Sincerely,

Michael (Mickey) Hand
Chief Appraiser
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WISE COUNTY APPRAISAL DISTRICT

APPRAISAL BUDGET - 10

2017 APPROVED

PAYROLL

Salaries	\$798,000
Health & Life Insurance	\$135,000
Retirement	\$70,296
Workers Compensation	\$3,990
Unemployment Insurance (TWC)	\$2,736
FICA / SS / Medicare	\$14,364
Life Insurance	\$1,516
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Total Dept.	\$1,025,902

CAR TRAVEL

Car Travel	\$72,000
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Total Dept.	\$72,000

CONTRACTS & RENTALS

Postage Meter / Scales	\$400
Janitorial Service & Supplies	\$5,000
Mineral Appraisal (Pritchard & Abbott)	\$230,000
Aerial Imagery	\$25,000
Security System Maintenance	\$1,400
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Total Dept.	\$261,800

SPECIAL SERVICES

Legal Counsel	\$20,000
Accounting & Auditing	\$16,500
Bonding / Liability Insurance	\$13,000
Legal Ads / Subscriptions	\$4,800
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Total Dept.	\$54,300

DATA PROCESSING

Hardware Maint.(computer)	\$0
Software Maint	\$59,400
Software Maint (Bookkeeping)	\$650
Hardware Maint. (Mapping)	\$0
Software Maint. (Mapping)	\$3,000
Data Process Supplies	\$250
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Total Dept.	\$63,300

UTILITIES

Telephone / Data	\$20,500
Electricity	\$7,000
Gas	\$1,500
Water	\$3,000
Lawn Maintenance	\$1,200
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Total Dept	\$33,200

EQUIP/BLDG MAINT.

Postage Machine	\$1,400
Building	\$6,000
Copiers (2)	\$1,400
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Total Dept.	\$8,800

GENERAL OFC.& MISC.

General Office Supplies	\$12,000
Postage	\$18,000
Forms & Envelopes	\$4,000
Mapping Supplies	\$250
Bank Charges	\$250
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Total Dept.	\$34,500

2017 APPROVED

CAPITAL OUTLAY

\$0

\$0

OTHER SERVICES

Travel & Education	\$3,000
Registration & Dues	\$5,000
Board of Directors	\$0
Appraisal Review Board / Arbitration	\$14,000
ARB Legal Counsel	\$2,500
Deed Transfers / Plat Maps	\$0

Total Dept.	\$24,500
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GRAND TOTAL BUDGET

\$1,578,303

Carryover from Previous	\$75,000
Interest / Other Income	\$250
Tax Roll Service	\$600
Amount to Allocate	\$1,502,453

WISE COUNTY APPRAISAL DISTRICT
APPRAISAL BUDGET - 10

TAXING UNIT	2016 LEVY	Total % of Levy	2017 FINAL	QT AMT
Alvord ISD (Wise County)	\$4,296,375	3.6094%	\$54,230	\$13,557.56
Azle ISD (Wise County)	\$327,753	0.2753%	\$4,137	\$1,034.25
Boyd ISD	\$7,179,116	6.0313%	\$90,617	\$22,654.28
Bridgeport ISD	\$15,779,985	13.2570%	\$199,180	\$49,795.02
Chico ISD	\$6,363,085	5.3457%	\$80,317	\$20,079.23
Decatur ISD	\$24,911,137	20.9282%	\$314,436	\$78,609.10
Jacksboro ISD (Wise County)	\$191,108	0.1606%	\$2,412	\$603.06
Krum ISD (Wise County)	\$9,235	0.0078%	\$117	\$29.14
Northwest ISD (Wise County)	\$12,529,120	10.5259%	\$158,147	\$39,536.65
Paradise ISD	\$4,733,333	3.9765%	\$59,746	\$14,936.41
Poolville ISD (Wise County)	\$968,271	0.8135%	\$12,222	\$3,055.46
Springtown ISD (Wise County)	\$1,760,977	1.4794%	\$22,228	\$5,556.90
Slidell ISD (Wise County)	\$2,354,851	1.9783%	\$29,724	\$7,430.92
City of Alvord	\$352,429	0.2961%	\$4,448	\$1,112.12
City of Aurora	\$287,764	0.2418%	\$3,632	\$908.06
City of Boyd	\$646,040	0.5427%	\$8,155	\$2,038.63
City of Bridgeport	\$2,328,371	1.9561%	\$29,389	\$7,347.36
City of Chico	\$247,739	0.2081%	\$3,127	\$781.76
City of Decatur	\$4,309,322	3.6203%	\$54,394	\$13,598.41
City of Ft Worth (Wise County)	\$35,094	0.0295%	\$443	\$110.74
City of Newark	\$268,640	0.2257%	\$3,391	\$847.72
City of Paradise	\$93,979	0.0790%	\$1,186	\$296.56
City of Rhome	\$587,306	0.4934%	\$7,413	\$1,853.29
City of Runaway Bay	\$727,555	0.6112%	\$9,183	\$2,295.86
Wise County	\$26,170,361	21.9861%	\$330,331	\$82,582.69
Wise Co. WCID	\$428,492	0.3600%	\$5,409	\$1,352.14
Wise Co. Water	\$781,562	0.6566%	\$9,865	\$2,466.28
Clearcreek Water	\$22,841	0.0192%	\$288	\$72.08
Fire District #1	\$189,063	0.1588%	\$2,386	\$596.60
North Fort Worth WCID#1	\$150,517	0.1265%	\$1,900	\$474.97
TOTALS	\$119,031,421	100.0000%	\$1,502,453	

\$119,031,421

\$1,502,453

\$375,613.25