

Montague County Tax Appraisal District

2019 Budget

For Further Information Please Contact the Chief Appraiser

Jan-Dec 19

Income

Alvord ISD	5890.00
Bowie ISD	202133.00
City of Bowie	28139.00
Forestburg ISD	42784.00
Goldburg ISD	21436.00
Montague County	181832.00
Montague ISD	7321.00
City of Nocona	11717.00
Nocona ISD	45173.00
Nocona Hospital District	11502.00
Prairie Valley ISD	16316.00
City of Saint Jo	3978.00
Saint Jo ISD	32557.00
Slidell ISD	134.00
Interest	1158.00
Rent Income	3000.00
Other Income	2364.00

Total Revenue 617,434.00

Employee Expenses

Salaries & Benefits	385724.00
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Appraisal Services

Vehicle Expense	1500.00
Fuel	3000.00
Appraisal Contract	110300.00
Mapping Services	5000.00

Special Services

Audit & Accounting	10050.00
Appraisal Review Board	3000.00
Professional Fees	4000.00
Auto Insurance	700.00
Gen Liability Insurance	550.00
Insurance-Contents/Bldg	800.00
Officials Liab Bond	750.00
Education AD	3000.00
Dues & Subscription AD	5000.00

Office Expenses

General Supplies AD	1000.00
Postage AD	12000.00
Office Supplies AD	5000.00
Ads & Legal Notices	2000.00
Office Equip Maint AD	1500.00
PC Expense AD	300.00
Rent Equip AD-P Bowes	1500.00
Appraisal Notice	8000.00

Building Expense

Janitor/Gbg Svc AD	5035.00
Electricity AD	5000.00
Telephone AD	2210.00
Water AD	800.00
Building Repairs AD	2400.00

Computer Maintenance

Mapping Software	3500.00
Computer Software AD	24315.00

Capital Outlay

Building Capital	2500.00
Computer Capital	2500.00
Vehicle Capital	2500.00
Office Equip Capital	2000.00

Total Expenses **617,434.00**