

**PALO PINTO APPRAISAL DISTRICT
2026 PROPOSED BUDGET**

INCOME:

		2026
Appraisal Fees from Jurisdictions	\$	1,934,040.00
Interest Income	\$	500.00
Copies, Printouts, etc.	\$	1,200.00
TOTAL INCOME EXPECTED	\$	1,935,740.00

EXPENSES:

ACCOUNT #

		2026
401 Accounting	\$	9,000.00
402 Legal / Arbitrations	\$	40,000.00
403 Appraisal Review Board	\$	45,000.00
404 Legal Publications	\$	2,000.00
405 Board of Directors	\$	700.00
411 Salaries	\$	928,000.00
412 Insurance--TML- Worker's Comp	\$	4,600.00
413 Insurance-T.W.C.	\$	4,000.00
414 Insurance--Health	\$	175,000.00
415 Prepaid Retirement Plan	\$	126,000.00
416 Medicare/ Social Security 7.65%	\$	71,070.00
417 Insurance - Liability & Auto	\$	3,000.00
418 Insurance - Bldg, Contents, Equip	\$	6,100.00
419 Longivity	\$	34,900.00
420 Education	\$	15,000.00
430 LexisNexis Contract	\$	1,500.00
431 Data Processing / Equipment Contract	\$	80,000.00
432 Mineral Appraisal Contract	\$	95,950.00
433 Mapping - contract,equip, etc	\$	5,000.00
434 Pictometry / Eagle View	\$	120,220.00
435 Professional Serv, Manuals-added CREXI 2026	\$	16,800.00
436 Janitorial Service & Yard Work	\$	10,000.00
437 Janitorial Supplies	\$	3,000.00
440 Appraisal Notices Expense	\$	23,000.00
441 Supplies--Office & Data Processing	\$	19,000.00
442 Postage/Box Rent/Mailing Services	\$	27,000.00
443 Rentals-Postage Meter	\$	1,200.00
444 Office Equipment/Furniture & Maint	\$	9,000.00
445 Building Maintenance	\$	10,000.00
447 Vehicle / Travel	\$	6,000.00
449 State mandated Website (TNT)	\$	3,000.00
450 Utilities (Elec-phone-water-etc) PHONE SYSTEM	\$	33,000.00
454 Security	\$	15,000.00
TOTAL EXPENSES 2026	\$	1,943,040.00