

Texas House Bill 3693 Report

Water Usage and Costs

FY 2015	<u>Month</u>	CCF Water Use	Cost Total
	January	630	\$170.50
	February	900	\$181.59
	March	620	\$170.09
	April	750	\$175.43
	May	1,010	\$186.10
	June	860	\$179.94
	July	970	\$184.46
	August	590	\$168.86
	September	660	\$171.73
	October	560	\$197.63
	November	720	\$205.37
	December	700	\$204.40
	Annual Totals	8,970	\$2,196.10
	Monthly Averages	748	\$183.01

Electric Usage and Costs

FY 2015	<u>Month</u>	KWH Usage	Cost Total
	January	8,960	\$921.03
	February	10,082	\$901.04
	March	8,840	\$823.70
	April	10,360	\$921.66
	May	13,050	\$1,026.81
	June	15,148	\$1,208.28
	July	20,680	\$1,539.62
	August	18,760	\$1,423.89
	September	19,440	\$1,476.99
	October	15,080	\$1,119.01
	November	12,480	\$786.98
	December	9,280	\$649.70
	Annual Totals	162,160	\$12,798.71
	Monthly Averages	13,513	\$1,066.56

Natural Gas Usage and Costs

FY 2015	<u>Month</u>	MCF Usage	Cost Total
	January	548	\$678.20
	February	314	\$493.84
	March	617	\$668.85
	April	33	\$72.81
	May	13	\$27.85
	June	0	\$11.13
	July	0	\$11.13
	August	0	\$11.13
	September	0	\$11.13
	October	0	\$11.13
	November	0	\$11.13
	December	225	\$280.52
	Annual Totals	1,750	\$2,288.85
	Monthly Averages	146	\$190.74