

Texas House Bill 3693 Report

Water Usage and Costs

FY 2016	<u>Month</u>	CCF Water Use	Cost Total
	January	600	\$199.56
	February	880	\$213.11
	March	710	\$204.89
	April	730	\$205.85
	May	770	\$207.79
	June	740	\$206.34
	July	800	\$209.24
	August	680	\$203.44
	September	760	\$207.31
	October	550	\$227.07
	November	710	\$235.99
	December	790	\$240.44
	Annual Totals	8,720	\$2,561.03
	Monthly Averages	727	\$213.42

Electric Usage and Costs

FY 2016	<u>Month</u>	KWH Usage	Cost Total
	January	9,000	\$637.69
	February	9,960	\$678.88
	March	10,240	\$690.88
	April	11,520	\$745.80
	May	14,120	\$948.08
	June	13,720	\$960.16
	July	21,480	\$1,348.59
	August	20,160	\$1,332.60
	September	19,760	\$1,368.18
	October	13,600	\$1,067.24
	November	13,320	\$994.95
	December	10,240	\$813.23
	Annual Totals	167,120	\$11,586.28
	Monthly Averages	13,927	\$965.52

Natural Gas Usage and Costs

FY 2016	<u>Month</u>	MCF Usage	Cost Total
	January	419	\$549.44
	February	372	\$516.01
	March	89	\$177.91
	April	45	\$71.73
	May	0	\$11.13
	June	0	\$11.13
	July	0	\$11.13
	August	0	\$11.13
	September	0	\$11.13
	October	0	\$11.13
	November	0	\$11.13
	December	118	\$204.98
	Annual Totals	1,043	\$1,597.98
	Monthly Averages	87	\$133.17