

Texas House Bill 3693 Report

Water Usage and Costs

FY 2025	<u>Month</u>	CCF Water Use	Cost Total
	January	985	\$393.42
	February	1,133	\$401.83
	March	1,153	\$402.97
	April	1,216	\$406.55
	May	1,506	\$423.04
	June	2,356	\$471.36
	July	6,672	\$716.73
	August	4,982	\$675.74
	September	7,153	\$748.68
	October	1,973	\$454.11
	November	981	\$397.68
	December		
	Annual Totals	30,110	\$5,492.11
	Monthly Averages	2,737	\$499.28

Electric Usage and Costs

FY 2025	<u>Month</u>	KWH Usage	Cost Total
	January	6,960	\$920.29
	February	7,720	\$994.01
	March	10,440	\$1,257.85
	April	11,840	\$1,393.65
	May	14,200	\$1,669.86
	June	18,040	\$2,043.44
	July	17,240	\$1,977.88
	August	17,400	\$1,993.40
	September	14,960	\$1,742.47
	October	11,360	\$1,341.75
	November	7,240	\$947.45
	December		
	Annual Totals	137,400	\$16,282.05
	Monthly Averages	12,491	\$1,480.19

Natural Gas Usage and Costs

2025	<u>Month</u>	MCF Usage	Cost Total
	January	463	\$764.50
	February	513	\$822.94
	March	58	\$174.48
	April	4	\$100.55
	May	0	\$102.42
	June	0	\$102.42
	July	0	\$102.42
	August	0	\$102.42
	September	0	\$102.42
	October	4	\$107.28
	November	194	\$394.96
	December		
	Annual Totals	1,236	\$2,876.81
	Monthly Averages	112	\$261.53