

SABINE COUNTY APPRAISAL DISTRICT

2024

ADOPTED BUDGET

SALARIES	2023 BUDGET	INCREASE/ (DECREASE)	2024 BUDGET
CHIEF APPRAISER	\$ 60,000	\$ 3,000	\$ 63,000
MAPPER	\$ -	\$ -	\$ -
CLERICAL/CUSTOMER SERVICE	\$ 30,672	\$ (2,672)	\$ 28,000
MAPPER LEVEL 1	\$ 28,000	\$ 2,000	\$ 30,000
DATA ENTRY	\$ 24,000	\$ 4,000	\$ 28,000
FIELD APPRAISER LEVEL 3	\$ 34,000	\$ 2,000	\$ 36,000
OFFICE MANAGER/ARB/BOD/DEEDS	\$ 30,000	\$ 2,000	\$ 32,000
CLERICAL PART-TIME	\$ -	\$ -	\$ -
SUBTOTAL	\$ 206,672	\$ 15,672	\$ 217,000
EMPLOYEE BENEFITS-TCDRS, SS, MC, HEALTH			
CHIEF APPRAISER	\$ 16,278	\$ 1,914	\$ 18,192
MAPPER	\$ -	\$ -	\$ -
CLERICAL/CUSTOMER SERVICE	\$ 12,134	\$ (8,049)	\$ 4,085
MAPPER LEVEL 1	\$ 11,757	\$ 1,620	\$ 13,377
DATA ENTRY	\$ 11,571	\$ 1,514	\$ 13,085
FIELD APPRAISER LEVEL 3	\$ 5,517	\$ 265	\$ 5,252
OFFICE MANAGER/ARB/BOD/DEEDS	\$ 12,039	\$ 1,630	\$ 13,669
CLERICAL PART-TIME	\$ -	\$ -	\$ -
SUBTOTAL	\$ 69,296	\$ (1,636)	\$ 67,660
WORKER'S COMP/UNEMPLOYMENT			
CHIEF APPRAISER	\$ 380	\$ (121)	\$ 259
MAPPER	\$ -	\$ -	\$ -
CLERICAL/CUSTOMER SERVICE	\$ 380	\$ (121)	\$ 259
MAPPER LEVEL 1	\$ 380	\$ (121)	\$ 259
DATA ENTRY	\$ 380	\$ (121)	\$ 259
FIELD APPRAISER LEVEL 3	\$ 380	\$ (121)	\$ 259
OFFICE MANAGER/ARB/BOD/DEEDS	\$ 380	\$ (121)	\$ 259
CLERICAL PART-TIME	\$ -	\$ -	\$ -
SUBTOTAL	\$ 2,280	\$ (726)	\$ 1,554
OFFICE EXPENSES			
SHREDDING	\$ 600	\$ -	\$ 600
ADVERTISING/NEWSPAPER NOTICES	\$ 3,000	\$ (1,000)	\$ 2,000
LICENSE RENEWAL	\$ 1,000	\$ -	\$ 1,000
FEDERAL DATABASE SEARCH FEE	\$ 1,500	\$ 900	\$ 2,400
RESIDENTIAL COST HANDBOOK	\$ 1,100	\$ -	\$ 1,100
OFFICE EXPENSES	\$ 3,500	\$ -	\$ 3,500
POSTAGE	\$ 8,000	\$ -	\$ 8,000
GENERAL OFFICE SUPPLIES	\$ 3,000	\$ -	\$ 3,000
OFFICE SUPPLIES	\$ 3,000	\$ -	\$ 3,000
MISCELLANEOUS SUPPLIES	\$ 500	\$ -	\$ 500
SUBTOTAL	\$ 25,200	\$ (100)	\$ 25,100
REPAIRS & MAINTENANCE			
COPIER SERVICE/MAINTENANCE	\$ 3,000	\$ (500)	\$ 2,500
OFFICE FURNITURE/FIXTURES	\$ 1,000	\$ -	\$ 1,000
BUILDING REPAIRS/MAINTENANCE	\$ 3,000	\$ (1,000)	\$ 2,000
SUBTOTAL	\$ 7,000	\$ (1,500)	\$ 5,500

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COMPUTER SERVICES

COMPUTER SERVICES, SWD	\$	28,000	\$	(3,000)	\$	25,000
MINERAL, UTILITY & INDUSTRIAL APPR	\$	11,000	\$	-	\$	11,000
BPP & NOTICES PRINT & MAIL, SWD	\$	6,000	\$	3,000	\$	9,000
PICTOMETRY	\$	14,000	\$	-	\$	14,000
COMMERCIAL REGIS CD FEE	\$	500	\$	-	\$	500
SUBTOTAL	\$	59,500	\$	-	\$	59,500

ARB & BOARD EXPENSES

ARB EXPENSE	\$	2,800	\$	-	\$	2,800
BOARD OF DIRECTOR EXPENSES	\$	2,500	\$	-	\$	2,500
SUBTOTAL	\$	5,300	\$	-	\$	5,300

LEGAL & ACCOUNTING

ACCOUNTING	\$	5,000	\$	-	\$	5,000
AUDIT FEES	\$	6,500	\$	-	\$	6,500
ATTORNEY/LEGAL FEES	\$	5,000	\$	-	\$	5,000
PROFESSIONAL DUES/FEES	\$	5,000	\$	(1,000)	\$	4,000
SUBTOTAL	\$	21,500	\$	(1,000)	\$	20,500

MAPPING COSTS

MAPPING COST-ARCGIS	\$	1,000	\$	(1,000)	\$	-
DEED RECORD COPIES	\$	1,000	\$	-	\$	1,000
SUBTOTAL	\$	2,000	\$	(1,000)	\$	1,000

TRAVEL & EDUCATION

APPRAISAL CLASS EXPENSE	\$	8,000	\$	-	\$	8,000
MILEAGE	\$	6,000	\$	(2,000)	\$	4,000
MEALS	\$	1,600	\$	-	\$	1,600
OVERNIGHT ACCOMMODATIONS	\$	6,000	\$	-	\$	6,000
SUBTOTAL	\$	21,600	\$	(2,000)	\$	19,600

CONTRACT APPRAISAL	\$	75,000	\$	-	\$	75,000
BUILDING INSURANCE	\$	6,769	\$	1,165	\$	7,934
UTILITIES/TELEPHONE	\$	12,000	\$	-	\$	12,000

GRAND TOTAL	\$	514,117	\$	3,531	\$	517,648
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