

SABINE COUNTY APPRAISAL DISTRICT

2025

Adopted Budget

SALARIES	2024 Budget	INCREASE/ (DECREASE)	2025 Budget
CHIEF APPRAISER	\$ 63,000	\$ 2,000	\$ 65,000
Mapper Retired	\$ -	\$ -	\$ -
CLERICAL/CUSTOMER SERVICE/DEED	\$ 28,000	\$ 2,000	\$ 30,000
Customer Service/Deeds/Mapper	\$ 30,000	\$ 2,000	\$ 32,000
Field Appraiser Level 2	\$ 28,000	\$ 4,000	\$ 32,000
Field Appraiser RPA	\$ 36,000	\$ 4,000	\$ 40,000
Office Manager/Mapper	\$ 32,000	\$ 2,000	\$ 34,000
CLERICAL PART-TIME	\$ -	\$ -	\$ -
SUBTOTAL	\$ 217,000	\$ 16,000	\$ 233,000

EMPLOYEE BENEFITS-TCDRS, SS, MC, HEALTH

CHIEF APPRAISER	\$ 18,192	\$	\$ 16,985
Mapper Retired	\$ -	\$ -	\$ -
Clerical/Customer Service/Deed	\$ 4,085	\$	\$ 12,039
Customer Service/Deeds/Mapper	\$ 13,377	\$	\$ 12,322
Field Appraiser Level 2	\$ 13,085	\$	\$ 12,322
Field Appraiser RPA	\$ 5,252	\$	\$ 5,652
Office Manager/Mapper	\$ 13,669	\$	\$ 12,604
CLERICAL PART-TIME	\$ -	\$ -	\$ -
SUBTOTAL	\$ 67,660	\$ -	\$ 71,923

WORKER'S COMP/UNEMPLOYMENT

CHIEF APPRAISER	\$ 259	\$ -	\$ 259
MAPPER	\$	\$ -	\$ -
Clerical/Customer Service/Deed	\$ 259	\$ -	\$ 259
Customer Service/Deeds/Mapper	\$ 259	\$ -	\$ 259
Field Appraiser Level 2	\$ 259	\$ -	\$ 259
Field Appraiser RPA	\$ 259	\$ -	\$ 259
Office Manager/Mapper	\$ 259	\$ -	\$ 259
CLERICAL PART-TIME	\$ -	\$ -	\$ -
SUBTOTAL	\$ 1,554	\$ -	\$ 1,554

OFFICE EXPENSES

SHREDDING	\$ 600	\$ 60	\$ 660
ADVERTISING/NEWSPAPER NOTICES	\$ 2,000	\$ -	\$ 2,000
LICENSE RENEWAL	\$ 1,000	\$ -	\$ 1,000
FEDERAL DATABASE SEARCH FEE	\$ 2,400	\$ -	\$ 2,400
RESIDENTIAL COST HANDBOOK	\$ 1,100	\$ -	\$ 1,100
OFFICE EXPENSES	\$ 3,500	\$ 1,000	\$ 4,500
POSTAGE	\$ 8,000	\$ 5,000	\$ 13,000
GENERAL OFFICE SUPPLIES	\$ 3,000	\$ -	\$ 3,000
OFFICE SUPPLIES	\$ 3,000	\$ 2,000	\$ 5,000
MISCELLANEOUS SUPPLIES	\$ 500	\$ -	\$ 500
SUBTOTAL	\$ 25,100	\$ 8,060	\$ 33,160

REPAIRS & MAINTENANCE

COPIER SERVICE/MAINTENANCE	\$ 2,500	\$ 500	\$ 3,000
OFFICE FURNITURE/FIXTURES	\$ 1,000	\$ -	\$ 1,000

SABINE COUNTY APPRAISAL DISTRICT

2025

Adopted Budget

SUBTOTAL	\$	5,500	\$	1,500	\$	7,000
COMPUTER SERVICES						
COMPUTER SERVICES, SWD	\$	25,000	\$	3,000	\$	28,000
MINERAL, UTILITY & INDUSTRIAL APPR	\$	11,000	\$	1,800	\$	12,800
BPP & NOTICES PRINT & MAIL, SWD	\$	9,000	\$	(3,000)	\$	6,000
PICTOMETRY	\$	14,000	\$	-	\$	14,000
COMMERCIAL REGIS CD FEE	\$	500	\$	-	\$	500
SUBTOTAL	\$	59,500	\$	1,800	\$	61,300
ARB & BOARD EXPENSES						
ARB EXPENSE	\$	2,800	\$	-	\$	2,800
BOARD OF DIRECTOR EXPENSES	\$	2,500	\$	-	\$	2,500
SUBTOTAL	\$	5,300	\$	-	\$	5,300
LEGAL & ACCOUNTING						
ACCOUNTING	\$	5,000	\$	-	\$	5,000
AUDIT FEES	\$	6,500	\$	-	\$	6,500
ATTORNEY/LEGAL FEES	\$	5,000	\$	-	\$	5,000
PROFESSIONAL DUES/FEES	\$	4,000	\$	1,000	\$	5,000
SUBTOTAL	\$	20,500	\$	1,000	\$	21,500
MAPPING COSTS						
MAPPING COST-ARCGIS			\$	1,000	\$	1,000
DEED RECORD COPIES	\$	1,000	\$	-	\$	1,000
SUBTOTAL	\$	1,000	\$	1,000	\$	2,000
TRAVEL & EDUCATION						
APPRAISAL CLASS EXPENSE	\$	8,000	\$	-	\$	8,000
MILEAGE	\$	4,000	\$	-	\$	4,000
MEALS	\$	1,600	\$	-	\$	1,600
OVERNIGHT ACCOMMODATIONS	\$	6,000	\$	-	\$	6,000
SUBTOTAL	\$	19,600	\$	-	\$	19,600
CONTRACT APPRAISAL	\$	75,000	\$	-	\$	75,000
BUILDING INSURANCE	\$	7,934	\$	717	\$	8,651
UTILITIES/TELEPHONE	\$	12,000	\$	1,000	\$	13,000
CONTRACT HOMESTEAD LINEBARGER			\$	17,500	\$	17,500
GRAND TOTAL	\$	517,648	\$	48,577	\$	570,488

Approved on September 10, 2024

Board Chairman -
Lloyd Ford

