

**TOM GREEN COUNTY APPRAISAL DISTRICT  
BOARD OF DIRECTORS AGENDA  
September 11, 2025**

The Board of Directors of the Tom Green County Appraisal District will meet on Thursday September 11, 2025, at 11:00 a.m., in the Directors Room of the Appraisal District Offices at 2302 Pulliam, San Angelo, Texas. The following items are on the agenda:

1. Call to Order.
2. Approve the minutes of the Board Meeting from June 5, 2025.
3. Employee Recognition.
4. Public Comment.
5. Investment Report.
6. Consideration of and possible action regarding Housing Finance Corporation exemption claim.
7. Consideration of and possible action regarding the designation of the District Depository.
8. Public hearing on the proposed 2026 Tom Green County Appraisal District operating budget.
9. Consideration of and possible action to approve the 2026 Tom Green County Appraisal District operating budget.
10. Consideration of and possible action on damages, costs to repair, and FEMA relief for the Appraisal District building.
11. Update on protest filed with the Appraisal Review Board against the Tom Green County Appraisal District.
12. Update on the Disaster Relief exemptions filed related to the July 4<sup>th</sup> Flood.
13. Update on exemption status for Baptist Memorial and Rio Concho.
14. Miscellaneous:
  - a. Set next meeting date & suggested items for the next meeting.

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

POSTED: 9/5/2025 @ 4:30 P.M.

**TOM GREEN COUNTY APPRAISAL DISTRICT  
OPERATING BUDGET FOR CALENDAR YEAR 2026  
PROPOSED**

<b>PAGE</b>		<b>2025</b>	<b>2026</b>	<b>2026</b>	<b>2026</b>
<b>NO.</b>	<b>BUDGET ITEM</b>	<b>BUDGET</b>	<b>APPRAISE</b>	<b>COLLECT</b>	<b>COMBINED</b>
			<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
2	Administrative Boards	\$35,250	\$48,850	\$0	\$48,850
3	Advertising & Public Notices	\$10,400	\$6,300	\$2,700	\$9,000
4	Automotive	\$138,600	\$138,600	\$0	\$138,600
5	Capital-Furniture & Fixtures	\$22,250	\$11,040	\$7,360	\$18,400
6	Dues & Subscriptions	\$60,488	\$42,546	\$20,302	\$62,848
7	Insurance-General & Bldg.	\$36,012	\$34,337	\$21,651	\$55,988
8	Insurance - Health	\$509,067	\$319,736	\$213,157	\$532,893
9	Insurance-Medicare & W/C.	\$26,924	\$15,299	\$10,199	\$25,498
10	Office Supplies & Forms	\$16,200	\$14,720	\$3,680	\$18,400
11	Payroll	\$1,708,237	\$1,174,720	\$627,996	\$1,802,716
12	Postage	\$94,383	\$54,945	\$51,935	\$106,880
13	Professional Services	\$529,276	\$515,497	\$125,495	\$640,992
14	Bldg Maint. & Operating Expense	\$60,946	\$39,809	\$28,291	\$68,100
15	Mail Out Service	\$55,000	\$33,000	\$32,000	\$65,000
16	Retirement	\$122,658	\$81,932	\$54,622	\$136,554
17	Legal Fees	\$28,400	\$20,000	\$20,000	\$40,000
18	Tuition & Travel	\$25,000	\$27,600	\$5,500	\$33,100
19	Taxpayer Liaison Officer	\$1,200	\$1,200	\$0	\$1,200
	<b>TOTALS.....</b>	<b>\$3,480,291</b>	<b>\$2,580,131</b>	<b>\$1,224,888</b>	<b>\$3,805,019</b>

The increase to the 2026 budget is \$324,728 or 9.3 %. There were 25 full time employees budgeted for 2025 and there are 25 full time employees budgeted for 2026.