

Wise County Appraisal District

400 East Business 380 Decatur, Texas 76234
Phone 940-627-3081 Fax 940-627-5187

Michael (Mickey) Hand, RPA, RTA, CTA
Chief Appraiser

Board of Directors
Ray Cook, Jr. - Chairperson
Bill Lewis
Gere Joiner
Kyle Erwin
Audie Morris
Monte Shaw, Wise Co. TAC

September 29, 2016

TO: Taxing Entities Participating in Wise CAD Collection Budget:

The attached pages represent the Approved 2017 Budget for Collection Services provided by the Wise County Tax Appraisal District. The Board of Directors adopted this budget on August 9, 2016.

The changes to the budget from 2016 are as follows:

1. **PAYROLL** – Increase due to health insurance and retirement cost. Retirement rate went up to 8.08% from 7.17% due to changes in the market returns.
2. **OFFICE SUPPLIES** – This expense has increased the past two years. Budgeting accordingly for 2017.

In summary the 2017 Wise County Appraisal Budget for Collection Services is up slightly from 2016 and allocation amount will increase \$4247. Final allocation amounts are attached.

If you have any questions do not hesitate to call or email.

Sincerely,

Michael (Mickey) Hand
Chief Appraiser
(W) 940-627-3081
(M) 940-393-0613
mickey-wcad@embarqmail.com

WISE COUNTY APPRAISAL DISTRICT
COLLECTION BUDGET - 20

ITEM

2017 APPROVED

PAYROLL

Salaries	\$57,100
Insurance	\$16,500
Retirement	\$4,614
Workers Comp.	\$286
Unemployment Ins.	\$540
FICA/Medicare	\$1,028
Life Insurance	\$108
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Total Dept.	\$80,175

TRAVEL / EDUCATION

Car travel to Coll.Seminars	\$0
Expenses to Coll.Seminars	\$150
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Total Dept.	\$150

SPECIAL SERVICES

Auditing/Accounting	\$18,000
Advertising/Legal Notices	\$250
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Total Dept.	\$18,250

DATA PROCESSING

Computer Software Maint.	\$13,000
Computer Hdw.Maint.	\$0
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Total Dept.	\$13,000

ITEM

**2017
APPROVED****UTILITIES**

Telephone	\$2,000
Electricity	\$1,800
Gas	\$400
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Total Dept.	\$4,200

OFFICE SUPPLIES

Office Supplies	\$2,400
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Total Dept.	\$2,400

OTHER SERVICES

Postage	\$22,000
Receipts	
Statements /Envelopes	\$7,000
Surety Bonds/Insurance	\$3,200
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Total Dept.	\$32,200

CAPITAL OUTLAY

\$0

GRAND TOTAL

\$150,375

LESS: INCOME

CERT FEES	\$12,000
TAX ROLLS	\$3,000

Amount for Allocation

\$135,375

COST PER PARCEL

\$0.684480

**WISE COUNTY APPRAISAL DISTRICT
COLLECTION BUDGET - 20**

TAXING UNIT	2016 Parcels	2017 FINAL	QT AMT
Alvord ISD	10702	\$7,325	\$1,831.33
Boyd ISD	40164	\$27,491	\$6,872.86
Bridgeport ISD	25996	\$17,794	\$4,448.43
Chico ISD	13611	\$9,316	\$2,329.11
Decatur ISD	46875	\$32,085	\$8,021.24
Paradise ISD	18993	\$13,000	\$3,250.08
Slidell ISD	8117	\$5,556	\$1,388.98
City of Aurora	2166	\$1,483	\$370.65
City of Boyd	7976	\$5,459	\$1,364.85
City of Bridgeport	3608	\$2,470	\$617.40
City of Chico	643	\$440	\$110.03
City of Decatur	4601	\$3,149	\$787.32
City of Newark	888	\$609	\$152.25
City of Paradise	744	\$509	\$127.31
City of Rhome	10387	\$7,110	\$1,777.42
City of Runaway Bay	2307	\$1,579	\$394.66
TOTAL	197,778	\$135,376	\$33,843.93

Cost per Parcel		0.684480
Number of Parcels	197778	